

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code: 097

Constituency: OTHAYA

Financial Year: 2023-2024

S/N	PROJECT CODE	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
	BURSARY				
1	4-0019-097-2640104-1 03-2023-2024-4	Education Social Support Programmes	Facilitating activities of education day Tents, seats and public address at Kshs.600,000, trophies for institutions and certificates at Kshs.600,000, publicity, documentation and photography at Kshs.300,000.40	1,500,000.40	New
2	4-0019-097-2640101-1 03-2023-2024-6	Bursary Secondary Schools	Additional payment of bursary to needy students in secondary schools	8,200,000.00	New
3	4-0019-097-2640102-1 03-2023-2024-7	Bursary Tertiary Schools	Additional payment of bursary to needy students in tertiary institutions	1,000,000.00	New
MONITORING, EVALUATION & CAPACITY BUILDING					

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4	4-0019-097-2210811-1 11-2023-2024-1	NG-CDFC allowance	Payment of NG-CDFC allowance	1,128,000.00	New
5	4-0019-097-2210710-1 11-2023-2024-2	Accommodation Allowance	Payment of Accommodation Allowance	1,300,000.00	New
6	4-0019-097-2210704-1 11-2023-2024-3	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	500,000.00	New
7	4-0019-097-2210801-1 11-2023-2024-4	Catering Services (receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	300,000.00	New
8	4-0019-097-2210401-1 11-2023-2024-5	Travel Costs	Payment of Travel Costs	300,000.00	New
9	4-0019-097-2211201-1 11-2023-2024-6	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	150,000.00	New
10	4-0019-097-2211101-1 11-2023-2024-7	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	297,811.60	New

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11	4-0019-097-2210504-1 11-2023-2024-8	Advertising and Information Supplies and Services	Payment of Advertising, Awareness and Publicity Campaigns	150,000.00	New
12	4-0019-097-2210504-1 11-2023-2024-9	Other Committee Expenses	Payment of Other Committee Expenses	872,000.00	New
CLIMATE CHANGE MITIGATION (5%)					
13	4-0019-097-2640510-1 10-2023-2024-48	Mutitu Primary School	Soil erosion control-Construction to completion of Gabions at Kshs.300,000 construction to completion of 90 metres Concrete Pavement at Kshs.390,874	690,874.00	New
NG-CDF JSS PROJECTS					
14	4-0019-097-2630209-2 63-2023-2024-30	Gituiga Primary School	Construction to Completion of 2 Classrooms: Foundation, walling, roofing, installation of doors and windows, internal and external finishes at Kshs.2,045,000, Purchase of 80 lockers and chairs at Kshs.416,000	2,461,000.00	New
15	4-0019-097-2630209-2 63-2023-2024-31	Wagura Primary School	Construction to completion of 2 classrooms: Foundation, walling, roofing, installation of doors and windows, internal and external finishes at Kshs.2,044,883, Purchase of 80 lockers and chairs at Kshs.416,000	2,460,883.00	New
PRIMARY SCHOOL PROJECTS					

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16	4-0019-097-2630209-2 63-2023-2024-1	Kagongo Primary School	Renovation to completion of 6 classrooms: Flooring, replacement of doors, windows repairs, plastering, painting and roofing to 3 classrooms.	1,800,000.00	New

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17	4-0019-097-2630209-2 63-2023-2024-2	Kiinu Primary School	Renovation to completion of 9 classrooms: Tilling, replacement of doors, windows repairs, plastering and painting	2,000,000.00	New
18	4-0019-097-2630209-2 63-2023-2024-3	Kiamuya Primary School	Renovation to completion of 6 classrooms, 2 office and staffroom: Flooring, replacement of doors, windows repairs, plastering and painting	2,000,000.00	New
19	4-0019-097-2630209-2 63-2023-2024-5	Kariko Primary School	Renovation to completion of 4 classrooms and 80 person capacity hall: Re-roofing, flooring, replacement of doors, windows repairs, plastering and painting.	2,700,000.00	New
20	4-0019-097-2630209-2 63-2023-2024-6	Gichami Primary School	Renovation to completion of 6 classrooms: Flooring, replacement of doors, windows repairs, plastering, painting and roofing to 2 classrooms.	2,200,000.00	New
21	4-0019-097-2630209-2 63-2023-2024-7	Munaini Primary School	Renovation to completion of 13 classrooms: Flooring, replacement of doors, windows repairs, plastering and painting	3,800,000.00	New
22	4-0019-097-2630209-2 63-2023-2024-8	Gikurwe Primary School	Construction to Completion of 2 Classrooms: Foundation, walling, roofing, doors, windows, internal and external finishes at Kshs.2,200,000 and purchase of 80 lockers and chairs at Kshs.416,000	2,616,000.00	New

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23	4-0019-097-2630209-2 63-2023-2024-9	Thunguri Primary School	Renovation to completion of 3 classrooms: Flooring, replacement of doors, windows repairs, plastering and painting.	1,200,000.00	New
24	4-0019-097-2630209-2 63-2023-2024-10	Kihuri Primary School	Renovation to completion of 8 classrooms: flooring, replacement of doors, windows repairs, plastering, roofing and painting.	3,200,000.00	New
25	4-0019-097-2630209-2 63-2023-2024-11	Gaturuturu Primary School	Renovation to completion of 80 persons capacity hall : Flooring, replacement of doors, windows repairs, plastering and painting.	1,000,000.00	New

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26	4-0019-097-2630209-2 63-2023-2024-12	Gathumbi Primary School	Renovation to completion of 5 classrooms: Flooring, replacement of doors, windows repairs, plastering, painting and roofing of 2 classrooms only	1,500,000.00	New
27	4-0019-097-2630209-2 63-2023-2024-14	Konyu Primary School	Renovation to completion of 5 classrooms: Flooring, replacement of doors, windows repairs, plastering, and painting.	1,500,000.00	New
28	4-0019-097-2630209-2 63-2023-2024-15	Mumwe Primary School	Renovation to completion of 9 classrooms: roofing, flooring, replacement of doors, windows repairs, plastering and painting.	3,000,000.00	New
29	4-0019-097-2630209-2 63-2023-2024-16	Miirine Primary School	Renovation to completion of 5 classrooms: Flooring, replacement of doors, windows repairs, plastering and painting	1,250,000.00	New
30	4-0019-097-2630209-2 63-2023-2024-17	Mahiga Primary School	Renovation to completion of 3 classrooms: Roofing, flooring, replacement of doors, windows repairs, plastering and painting.	1,200,000.00	New
31	4-0019-097-2630209-2 63-2023-2024-18	Birithia Primary School	Renovation to completion of 5 classrooms: Flooring, replacement of doors, windows repairs, plastering and painting.	1,500,000.00	New
32	4-0019-097-2630209-2 63-2023-2024-19	Kirai Primary School	Renovation to completion of 7 classrooms: Roofing, flooring, replacemnet of doors, windows repairs, plastering and painting.	2,500,000.00	New

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33	4-0019-097-2630209-2 63-2023-2024-20	Gura Primary School	Renovation to completion of 4 classrooms: Flooring, replacements of doors, windows repairs, plastering and painting.	1,300,000.00	New
34	4-0019-097-2630209-2 63-2023-2024-22	Thuti Primary School	Renovation of 6 classrooms, 1 office and staffroom to completion: Flooring, replacements of doors, windows repairs, plastering and painting.	2,150,000.00	New
35	4-0019-097-2630209-2 63-2023-2024-23	Kihugiru Primary School	Renovation to completion of 5 classrooms: Flooring, replacements of doors, windows repairs, plastering and painting.	1,500,000.00	New
36	4-0019-097-2630209-2 63-2023-2024-25	Kagumo Primary School	Renovation to completion of 4 classrooms: Flooring, replacement of doors, windows repairs, plastering, painting	1,200,000.00	New

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37	4-0019-097-2630209-2 63-2023-2024-27	Kigumo Primary School	Renovation to completion of 4 classrooms: Flooring, replacement of doors, windows repairs, plastering, painting	1,200,000.00	New
38	4-0019-097-2630209-2 63-2023-2024-28	Munyange Primary School	Renovation to completion of 4 classrooms: Flooring, replacement of doors, windows repairs, plastering, painting	1,200,000.00	New
39	4-0019-097-2630209-2 63-2023-2024-29	Karuthi Primary School	Renovation to completion of 4 classrooms: Flooring, replacement of doors, windows repairs, plastering, painting	1,200,000.00	New
40	4-0019-097-2640510-1 10-2023-2024-36	Iria-ini Primary School	Water harvesting- Purchase of one 10,000 liters tank at Kshs.100,000, construction of a tank base at Kshs.50,000 and installation of gutters in 3 classrooms at Kshs.50,000	200,000.00	New
41	4-0019-097-2640510-1 10-2023-2024-37	Irindi Primary School	Water harvesting- Purchase of one 10,000 liters tank at Kshs.100,000, construction of a tank base at Kshs.50,000 and installation of gutters in 3 classrooms at Kshs.50,000	200,000.00	New

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42	4-0019-097-2640510-1 10-2023-2024-39	Kariko Primary School	Water harvesting- Purchase of one 10,000 liters tank at Kshs.100,000, construction of a tank base at Kshs.50,000 and installation of gutters in 3 classrooms at Kshs.50,000	200,000.00	New
43	4-0019-097-2640510-1 10-2023-2024-42	Kariuthi Primary School	Water harvesting- Purchase of one 10,000 liters tank at Kshs.100,000 construction of a tank base at Kshs.50,000 and installation of gutters in 3 classrooms at Kshs.50,000	200,000.00	New
44	4-0019-097-2640510-1 10-2023-2024-52	Karuthi Primary School	Water harvesting- Purchase of one 10,000 liters tank at Kshs.100,000, construction of a tank base at Kshs.50,000 and installation of gutters in 3 classrooms at Kshs.50,000	200,000.00	New

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45	4-0019-097-2640510-1 10-2023-2024-53	Kiamuya Primary School	Water harvesting- Purchase of one 10,000 liters tank at Kshs.100,000 construction of a tank base at Kshs.50,000 and installation of gutters in 3 classrooms at Kshs.50,000	200,000.00	New
46	4-0019-097-2640510-1 10-2023-2024-44	Kiinu Primary School	Water harvesting- Purchase of one 10,000 liters tank at Kshs.100,000, construction of a tank base at Kshs.50,000 and installation of gutters in 3 classrooms at Kshs.50,000	200,000.00	New
47	4-0019-097-2640510-1 10-2023-2024-51	Kiyu Primary School	Purchase of one 10,000 liters tank at Kshs.100,000, construction of a tank base at Kshs.50,000 and installation of gutters in 3 classrooms at Kshs.50,000	200,000.00	New
48	4-0019-097-2640510-1 10-2023-2024-45	Mahiga Primary School	Water harvesting- Purchase of one 10,000 liters tank at Kshs.100,000, construction of a tank base at Kshs.50,000 and installation of gutters in 3 classrooms at Kshs.50,000	200,000.00	New
49	4-0019-097-2640510-1 10-2023-2024-47	Ngaru Primary School	Water harvesting- Purchase of one 10,000 liters tank at Kshs.100,000, construction of a tank base at Kshs.50,000 and installation of gutters in 3 classrooms at Kshs.50,000	200,000.00	New

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50	4-0019-097-2630209-2 63-2023-2024-21	Gatugi Primary School	Construction to completion of a modern kitchen at Kshs.1,000,000 and purchase of 2 jikos each 300 litres at Kshs.500,000	1,500,000.00	New
SECONDARY SCHOOL PROJECTS					
51	4-0019-097-2630210-2 63-2023-2024-1	Munyange Secondary School	Renovation to completion of 10 classrooms: Roofing to 5 classrooms, flooring, relacement of doors, windows repairs, plastering and painting.	2,700,000.00	New
52	4-0019-097-2630210-2 63-2023-2024-2	Gathera Secondary School	Construction to completion of Mason Perimeter wall 350 meters	3,753,137.00	New
53	4-0019-097-2630210-2 63-2023-2024-3	Karima Mixed Day School	Construction to completion of administration Block comprises of 3 offices, store and staffroom: Foundation, walling, roofing and internal and external finishes at Kshs.3,000,000 and purchase of furniture 2 executive desks at Kshs.100,000, 2 executive chairs at Kshs.60,000, 10 conference chairs at Kshs.55,000, 1Filling cabinets at Kshs.35,000, 1 office desk at Kshs.30,000, 4 two-way staffroom desks at Kshs.120,000, one printer at 100,000	3,500,000.00	New

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54	4-0019-097-2630210-2 63-2023-2024-4	Kiahagu Secondary School	Fencing to completion with chanlink and concrete posts 600metres at Kshs.1,550,000, levelling of playground 2 acres at Kshs.250,000, construction of a gate at Kshs.200,000	2,000,000.00	New
55	4-0019-097-2640510-1 10-2023-2024-35	Gakuyu Mahiga Secondary School	Water harvesting- Purchase of one 10,000 liters tank at Kshs.100,000, construction of a tank base at Kshs.50,000 and installation of gutters in 3 classrooms at Kshs.50,000	200,000.00	New
56	4-0019-097-2640510-1 10-2023-2024-50	Gatugi Mixed Day Secondary School	Water harvesting- Purchase of one 10,000 liters tank at Kshs.100,000, construction of a tank base at Kshs.50,000 and installation of gutters in 3 classrooms at Kshs.50,000	200,000.00	New
57	4-0019-097-2640510-1 10-2023-2024-49	Irindi Secondary School	Water harvesting- Purchase of one 10,000 liters tank at Kshs.100,000, construction of a tank base at Kshs.50,000 and installation of gutters in 3 classrooms at Kshs.50,000	200,000.00	New

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58	4-0019-097-2640510-1 10-2023-2024-40	Kariko Secondary School	Water harvesting- Purchase of one 10,000 liters tank at Kshs.100,000, construction of a tank base at Kshs.50,000 and installation of gutters in 3 classrooms at Kshs.50,000	200,000.00	New
59	4-0019-097-2640510-1 10-2023-2024-41	Karima Mixed Day Secondary School	Water harvesting- Purchase of one 10,000 liters tank at Kshs.100,000, construction of a tank base at Kshs.50,000 and installation of gutters in 3 classrooms at Kshs.50,000	200,000.00	New
60	4-0019-097-2640510-1 10-2023-2024-56	Kiahagu Secondary School	Water harvesting- Purchase of one 10,000 liters tank at Kshs.100,000, construction of a tank base at Kshs.50,000 and installation of gutters in 3 classrooms at Kshs.50,000	200,000.00	New

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61	4-0019-097-2640510-1 10-2023-2024-43	Kihuri Secondary School	Water harvesting- Purchase of one 10,000 liters tank at Kshs.100,000, construction of a tank base at Kshs.50,000 and installation of gutters in 3 classrooms at Kshs.50,000	200,000.00	New
SECURITY PROJECTS					
62	4-0019-097-2640507-1 13-2023-2024-1	Gatugi Assistant Chief's Office	Renovation to completion of office block comprising of 2 offices and board room: Re-roofing, flooring and painting	700,000.00	New
63	4-0019-097-2640507-1 13-2023-2024-2	Chinga Assistant County Commissioner Residence	Construction to completion of 2 bedroom house: Foundations, walling, roofing, fixing of doors and windows, internal and external finishes.	2,500,000.00	New
64	4-0019-097-2640507-1 13-2023-2024-3	Gitundu Assistant Chief's Office	Renovation to completion of office block comprising of 2 office and board room: Re-roofing, flooring and painting	700,000.00	New
65	4-0019-097-2640507-1 13-2023-2024-4	Ugachiku Assistant Chief's Office	Renovation to completion of office block comprising of 2 office and board room: Re-roofing, flooring and painting	700,000.00	New
66	4-0019-097-2640507-113-2023-2024-5	Kairuthi Administration Police Post	Fencing to completion with Chainlink and concrete post on 1.5 acres at Kshs.600,000, gate at Kshs.100,000 to completion	700,000.00	New

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67	4-0019-097-2640510-1 10-2023-2024-54	Thunguri Assistant Chiefs Office	Water harvesting- Purchase of one 10,000 liters tank at Kshs.100,000, construction of a tank base at Kshs.50,000 and installation of gutters in 3 classrooms at Kshs.50,000	200,000.00	New
68	4-0019-097-2640510-1 10-2023-2024-55	Witima Chiefs Office	Water harvesting- Purchase of one 10,000 liters tank at Kshs.100,000, construction of a tank base at Kshs.50,000 and installation of gutters in 3 classrooms at Kshs.50,000	200,000.00	New
	OTHERS				
69	4-0019-097-2640506-1 08-2023-2024-1	Rural Electrification & Renewable Energy Corporation (REREC)	Cost of transformer, design costs and all costs related to installation of electricity related infrastructure by Rural Electrification and Renewable Energy Corporation (REREC) in Mang'u village	1,000,000.00	New
70	4-0019-097-2640506-1 08-2023-2024-2	Rural Electrification & Renewable Energy Corporation (REREC)	Cost of transformer, design costs and all costs related to installation of electricity related infrastructure by Rural Electrification and Renewable Energy Corporation (REREC) in Gikoe village	1,000,000.00	New

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71	4-0019-097-2640506-1 08-2023-2024-3	Rural Electrification & Renewable Energy Corporation (REREC)	Cost of transformer, design costs and all costs related to installation of electricity related infrastructure by Rural Electrification and Renewable Energy Corporation (REREC) in Muirungi village	1,000,000.00	New
72	4-0019-097-2640506-1 08-2023-2024-4	Rural Electrification & Renewable Energy Corporation (REREC)	Cost of transformer, design costs and all costs related to installation of electricity related infrastructure by Rural Electrification and Renewable Energy Corporation (REREC) in Kairia-Kiharo village	1,000,000.00	New
73	4-0019-097-2640506-1 08-2023-2024-5	Rural Electrification & Renewable Energy Corporation (REREC)	Cost of transformer, design costs and all costs related to installation of electricity related infrastructure by Rural Electrification and Renewable Energy Corporation (REREC) in Miondoe, Kianjogu-Gathanjiini village	1,000,000.00	New
MOE JSS PROJECTS					
74	4-0019-097-2630209-2 63-2023-2024-32	Gichami Primary School	Construction to completion of 2 classrooms: Foundation, walling, roofing, installation of doors and windows, internal and external finishes at Kshs.2,045,000, Purchase of 80 lockers and chairs at Kshs.416,000	2,461,000.00	New