

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**CODE: 097**

**CONSTITUENCY: OTHAYA**

**FINANCIAL YEAR: 2022-2023**

<b>S/N</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	180,000.00	New
2	Bank service commission and charges	Payment of Bank service commission and charges	100,000.00	New
3	Casual labour and Internship	Payment of three Interns Wages	180,000.00	New
4	Accommodation -Domestic	Payment of accommodation on domestic travel	150,000.00	New
5	Contractual employees	Payment of six staff Basic salaries	2,294,040.00	New
6	Catering Services (receptions), Accommodation , Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	250,000.00	New
7	Courier and Postal Services	Payment of Courier and Postal Services	100,000.00	New
8	Electricity	Payment of Electricity charges	250,000.00	New
9	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000.00	New
10	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	510,272.00	New
11	Internet Connections	Payment of Internet Connections	100,000.00	New
12	Maintenance Expenses- Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	250,000.00	New
13	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000.00	New
14	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance Toyota Hilux Double Cabin & Yamaha Motorcycle (GKA912U Toyota Hilux Double Cab)	200,000.00	New
15	Other committee expenses	Payment of Other committee expenses	312,000.00	New
16	NG CDFC allowance	Payment of NGCDFC allowance charges	1,872,000.00	New
17	NSSF	Employer contribution to NSSF	77,760.00	New
18	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000.00	New

19	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	200,000.00	New
20	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	120,000.00	New
21	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	120,000.00	New
22	Water & Sewerage charges	Payment of Water & sewerage charges	193,830.00	New
23	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
24	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	33,000,000.00	New
25	Bursary Tertiary Schools	Payment of bursary to needy students in tertiary institutions	12,375,000.00	New
26	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 500 vulnerable families @ 6,000/ including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	3,000,000.00	New
			<b>64,271,092.00</b>	
1	Othaya NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Othaya NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00	New
2	Gathumbi Primary School	Purchase of one - 10,000 litres plastic tank at Kshs.100,000, construction of 1 tank base at Kshs.50,000 and installation of gutters to 3 classrooms at Kshs.47,450.05	197,450.05	New
3	Gaturuturu Primary School	Purchase of one - 10,000 litres plastic tank at Kshs.100,000, construction of 1 tank base at Kshs.50,000 and installation of gutters to 3 classrooms at Kshs.47,450.05	197,450.05	New
4	Gatuyaini Primary School	Purchase of one - 10,000 litres plastic tank at Kshs.100,000, construction of 1 tank base at Kshs.50,000 and installation of gutters to 3 classrooms at Kshs.47,450.05	197,450.05	New
5	Gichami Primary School	Purchase of one - 10,000 litres plastic tank at Kshs.100,000, construction of 1 tank base at Kshs.50,000 and installation of gutters to 3 classrooms at Kshs.47,450.05	197,450.05	New

6	Gikurwe Primary School	Purchase of one - 10,000 litres plastic tank at Kshs.100,000, construction of 1 tank base at Kshs.50,000 and installation of gutters to 3 classrooms at Kshs.47,450.05	197,450.05	New
7	Gura Primary School	Purchase of one - 10,000 litres plastic tank at Kshs.100,000, construction of 1 tank base at Kshs.50,000 and installation of gutters to 3 classrooms at Kshs.47,450.05	197,450.05	New
8	Ihuririo Primary School	Purchase of one - 10,000 litres plastic tank at Kshs.100,000, construction of 1 tank base at Kshs.50,000 and installation of gutters to 3 classrooms at Kshs.47,450.05	197,450.05	New
9	Kairia Primary School	Purchase of one - 10,000 litres plastic tank at Kshs.100,000, construction of 1 tank base at Kshs.50,000 and installation of gutters to 3 classrooms at Kshs.47,450.05	197,450.05	New
10	Karima Primary School	Purchase of one - 10,000 litres plastic tank at Kshs.100,000, construction of 1 tank base at Kshs.50,000 and installation of gutters to 3 classrooms at Kshs.47,450.05	197,450.05	New
11	Karuthi Primary School	Purchase of one - 10,000 litres plastic tank at Kshs.100,000, construction of 1 tank base at Kshs.50,000 and installation of gutters to 3 classrooms at Kshs.47,450.05	197,450.01	New
12	Konyu Primary School	Purchase of one - 10,000 litres plastic tank at Kshs.100,000, construction of 1 tank base at Kshs.50,000 and installation of gutters to 3 classrooms at Kshs.47,450.05	197,450.05	New
13	Miirini Primary School	Purchase of one - 10,000 litres plastic tank at Kshs.100,000, construction of 1 tank bases at Kshs.50,000 and installation of gutters to 3 classrooms at Kshs.47,450.05	197,450.05	New
14	Mumbu-Ini Primary School	Purchase of one - 10,000 litres plastic tank at Kshs.100,000, construction of 1 tank base at Kshs.50,000 and installation of gutters to 3 classrooms at Kshs.47,450.05	197,450.05	New
15	Njigari Primary School	Purchase of one - 10,000 litres plastic tank at Kshs.100,000, construction of 1 tank base at Kshs.50,000 and installation of gutters to 3 classrooms at Kshs.47,450.05	197,450.05	New
16	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC (PMCs/NG-CDFCs/NG-CDF Staff Training)	650,000.00	New
17	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	250,000.00	New

18	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	80,451.00	New
19	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment PMCs/NG-CDFCs/NG-CDF Staff Training	500,000.00	New
20	NG-CDFC allowance	Payment of NGCDFC allowance charges	1,596,000.00	New
21	Other committee expenses	Payment of Other committee expenses	520,000.00	New
22	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	New
23	Production and printing of training Materials	Payment of Production and printing of training Materials	50,000.00	New
24	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	100,000.00	New
25	Travel Allowance on training	Payment of Travel Allowance	200,000.00	New
26	Regional Sports Tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000.00	New
27	Constituency Sports tournament	Facilitation of sports tournament at the ward level and constituency level for football,volleyball,indoor games, payment of referees, preparation of fields Kshs.500,000 and purchase of balls, uniforms and sports kits for the participating teams Kshs.1,164,300.66 Training of 40 people on Referee football course Kshs.400,000 and training of 40 people on Coaching football Course Kshs.400,000	2,464,300.66	New
28	Karuthi Administration Police Post	Construction to completion of gate at Kshs.290,000, fencing to completion of 570 meters with chain link and concrete post at Kshs.1.710.000	2,000,000.00	New
29	Ruruguti Chiefs Office	Additional funds for completion of 30 seater capacity boardroom: paving and tilling at Kshs.250,000, purchase of furniture: 1 boardroom table at Kshs.30,000 and 15 board room chairs at Kshs.120.000	400,000.00	Ongoing

30	Birithia Primary School	Renovation to completion of 3 classrooms: roofing, flooring, tiling, doors & windows repairs, plastering and painting at Kshs.1,200,000 and Purchase of 40 Lockers and Chairs at Kshs.210,000	1,410,000.00	New
31	Gathanji Primary School	Additional funds for completion of administration block by purchase of furniture: 2 executive desks at Kshs.100,000, 2 executive chairs at Kshs.60,000, 20 conference chairs at Kshs.110,000, 2 Filing cabinets at Kshs.70,000, 1 office desk at Kshs.30,000, 6 two-way staffroom desks at Kshs.180,000	550,000.00	New
32	Gathanji Primary School	Purchase of 17 Lockers and Chairs	89,250.00	New
33	Gathumbi Primary School	Renovation to completion of 3 classrooms: roofing, flooring, tiling, doors & windows repairs, plastering and painting at Kshs.1,200,000 and Purchase of 15 Lockers and Chairs at Kshs.78,750	1,278,750.00	New
34	Gatugi Primary School	Purchase of 50 Lockers and Chairs	262,500.00	New
35	Gaturuturu Primary School	Purchase of 45 Lockers and Chairs	236,250.00	New
36	Gatuyaini Primary School	Purchase of 28 Lockers and Chairs	147,000.00	New
37	Gichami Primary School	Renovation to completion of 3 classrooms: tiling, plastering, painting of the structure internally and externally and fixing of broken windows at Kshs.1,200,000 and Purchase of 22 Lockers and Chairs at Kshs.115,500	1,315,000.00	New
38	Gichiche Primary School	Purchase of 37 Lockers and Chairs	194,250.00	New
39	Gikurwe Primary School	Renovation to completion of 3 classrooms: roofing, flooring, tiling, doors & windows repairs, plastering and painting at Kshs.1,200,000 and construction to completion of 12 Door pupils toilets (6 for girls and 6 for boys) with 2 Chambers for Persons With Disabilities at Kshs.1,098,980.30 and Purchase of 23 Lockers and Chairs at Kshs.120,750	2,419,730.30	New
40	Gitugi Primary School	Renovation to completion of 8 classrooms: roofing, flooring, tiling, doors & windows repairs, plastering and painting at Kshs.3,200,000 and Purchase of 92 Lockers and Chairs at Kshs.483,000	3,683,000.00	New
41	Gituiga Primary School	Renovation to completion of 3 classrooms: roofing, flooring, tiling, doors & windows repairs, plastering and painting at Kshs.1,200,000 and Purchase of 21 Lockers and Chairs at Kshs.110,250	1,310,250.00	New

42	Gitundu Primary School	Purchase of 18 Lockers and Chairs	94,500.00	New
43	Gura Primary School	Renovation to completion of 3 classrooms: roofing, flooring, tiling, doors & windows repairs, plastering and painting at Kshs.1,200,000 and Purchase of 18 Lockers and chairs at Kshs.94,500	1,294,500.00	New
44	Ihuririo Primary School	Purchase of 37 Lockers and Chairs	194,250.00	New
45	Iria-Ini Primary School	Renovation to completion of 8 classrooms: roofing, flooring, tiling, doors & windows repairs, plastering and painting at Kshs.3,200,000 and Purchase of 24 Lockers and Chairs at Kshs.126,000	3,326,000.00	New
46	Irindi Primary School	Renovation to completion of 3 classrooms: roofing, flooring, tiling, doors & windows repairs, plastering and painting at Kshs.1,200,000 and Purchase of 23 Lockers and Chairs at Kshs.120,750	1,320,750.00	New
47	Kagere Primary School	Purchase of 21 Lockers and Chairs	110,250.00	New
48	Kagongo Primary School	Purchase of 28 Lockers and Chairs	147,000.00	New
49	Kagonye Primary School	Purchase of 67 Lockers and Chairs	351,750.00	New
50	Kagumo Primary School	Purchase of 28 Lockers and Chairs	147,000.00	New
51	Kairia Primary School	Renovation to completion of 8 classrooms: roofing, flooring, tiling, doors & windows repairs, plastering and painting at Kshs.3,200,000 and Purchase of 29 Lockers and Chairs at Kshs.152,250	3,352,250.00	New
52	Kairuthi Primary School	Renovation to completion of 3 classrooms: roofing, flooring, tiling, doors & windows repairs, plastering and painting at Kshs.1,200,000, construction to completion of 16 Door pupils toilets (8 for girls and 8 for boys) with 2 chambers for Persons With Disabilities at Kshs.1,484,758.38 and Purchase of 27 Lockers and Chairs at Kshs.141,750	2,826,508.38	New
53	Kamoko Primary School	Purchase of 18 Lockers and Chairs	94,500.00	New
54	Kariko Primary School	Purchase of 36 Lockers and Chairs	189,000.00	New
55	Karima Primary School	Purchase of 35 Lockers and Chairs	183,750.00	New
56	Karuthi Primary School	Purchase of 18 Lockers and Chairs	94,500.00	New
57	Kiagumba Primary School	Purchase of 79 Lockers and Chairs	414,750.00	New
58	Kiaguthu Primary School	Renovation to completion of 8 classrooms: roofing, flooring, tiling, doors & windows repairs, plastering and painting at Kshs.3,200,000 and purchase of 50 Lockers and Chairs at Kshs.262,500	3,462,500.00	New

59	Kiamuya Primary School	Purchase of 13 Lockers and Chairs	68,250.00	New
60	Kigumo Primary School	Purchase of 34 Lockers and Chairs	178,500.00	New
61	Kihome Primary School	Renovation to completion of 8 classrooms: roofing, flooring, tiling, doors & windows repairs, plastering and painting at Kshs.3,200,000 and Purchase of 39 Lockers and Chairs at Kshs.204.750	3,404,750.00	New
62	Kihugiru Primary School	Renovation to completion of 3 classrooms: roofing, flooring, tiling, doors & windows repairs, plastering and painting at Kshs.1,200,000 and Purchase of 34 Lockers and Chairs at Kshs.178.500	1,378,500.00	New
63	Kihuri Primary School	Purchase of 31 Lockers and Chairs	162,750.00	New
64	Kiinu Primary School	Purchase of 37 Lockers and Chairs	194,250.00	New
65	Kirai Primary School	Renovation of 3 classrooms to completion: roofing, flooring, tiling, doors & windows repairs, plastering and painting at Kshs.1,200,000 and Purchase of 14 Lockers and chairs at Kshs.73.500	1,273,500.00	New
66	Kiriimi Primary School	Purchase of 35 Lockers and Chairs	183,750.00	New
67	Kiyu Primary School	Renovation to completion of 3 classrooms: roofing, flooring, tiling, doors & windows repairs, plastering and painting at Kshs.1,200,000 and purchase of 17 Lockers and Chairs at Kshs.89.250	1,289,250.00	New
68	Konyu Primary School	Additional funds for completion of administration block by purchase of furniture: 2 executive desks at Kshs.100,000, 2 executive chairs at Kshs.60,000, 20 conference chairs at Kshs.110,000, 2 Filling cabinets at Kshs.70,000, 1 office desk at Kshs.30.000 and 6 two way staffroom desks at	550,000.00	New
69	Konyu Primary School	Renovation to completion of 3 classrooms: roofing, flooring, tiling, doors & windows repairs, plastering and painting at Kshs.1,200,000 and purchase of 17 Lockers and Chairs at Kshs.89.250	1,289,250.00	New
70	Mahiga Primary School	Renovation to completion of 3 classrooms: roofing, flooring, tiling, doors & windows repairs, plastering and painting at Kshs.1,200,000 and purchase of 14 Lockers and Chairs at Kshs.73.500	1,273,500.00	New

71	Miirini Primary School	Renovation to completion of 3 classrooms: roofing, flooring, tiling, doors & windows repairs, plastering and painting at Kshs.1,200,000 and purchase of 8 Lockers and Chairs at Kshs.42.000	1,242,000.00	New
72	Mucharage Primary School	Purchase of 33 Lockers and Chairs	173,250.00	New
73	Muirungi Primary School	Purchase of 37 Lockers and Chairs	194,250.00	New
74	Mumbu-Ini Primary School	Purchase of 30 Lockers and Chairs	157,500.00	New
75	Mumwe Primary School	Purchase of 20 Lockers and Chairs	105,000.00	New
76	Muna-Ini Primary School	Purchase of 139 Lockers and Chairs	729,750.00	New
77	Munyange Primary School	Purchase of 13 Lockers and Chairs	68,250.00	New
78	Mutitu Primary School	Purchase of 12 Lockers and Chairs	63,000.00	New
79	Ngaru Primary School	Purchase of 27 Lockers and Chairs	141,750.00	New
80	Njigari Primary School	Purchase of 24 Lockers and Chairs	126,000.00	New
81	Rukira Primary School	Purchase of 30 Lockers and Chairs	157,500.00	New
82	Ruruguti Primary School	Purchase of 36 Lockers and Chairs	189,000.00	New
83	Thunguri Primary School	Renovation to completion of 3 classrooms: roofing, flooring, tiling, doors & windows repairs, plastering and painting at Kshs.1,200,000 and purchase of 27 Lockers and Chairs at Kshs.141.750	1,341,750.00	New
84	Thuti Primary School	Renovation to completion of 3 classrooms: roofing, flooring, tiling, doors & windows repairs, plastering and painting at Kshs.1,200,000 and purchase of 10 Lockers and Chairs at Kshs.52.500	1,252,500.00	New
85	Wagura Primary School	Renovation to completion of 3 classrooms: roofing, flooring, tiling, doors & windows repairs, plastering and painting at Kshs.1,200,000 and purchase of 37 Lockers and Chairs at Kshs.194.250	1,394,250.00	New
86	Witima Primary School	Renovation to completion of 3 classrooms: roofing, flooring, tiling, doors & windows repairs, plastering and painting at Kshs.1,200,000 and Purchase of 20 Lockers and Chairs at Kshs.105.000	1,305,000.00	New
87	Birithia Secondary School	Additional funds for completion of a 40 students capacity science laboratory: installation of ceiling, benches, gas work, plumbing works and painting	2,500,000.00	New
88	Gakuyu Mahiga Secondary School	Purchase of dining hall furniture 60 benches at Kshs.450,000, 30 tables at Kshs.600,000	1,050,000.00	New

89	Gitundu Secondary School	Additional funds for completion of administration block by purchase of furniture: 2 executive desks at Kshs.100,000, 4 executive chairs at Kshs.120,000, 20 conference chairs at Kshs.110,000, 2 Filling cabinets at Kshs.70,000, 2 office desk at Kshs.60,000, 6 two-way staffroom desks at Kshs.180,000,1 boardroom table at Kshs.30,000, 1 waiting bench at Kshs.30,000	700,000.00	New
90	Ihuririo Secondary School	Additional funds for completion of administration block by purchase of furniture: 2 executive desks at Kshs.100,000, 4 executive chairs at Kshs.120,000, 20 conference chairs at Kshs.110,000, 2 Filling cabinets at Kshs.70,000, 2 office desks at Kshs.60,000, 6 two-way staffroom desks at Kshs.180,000, 1 boardroom table at Kshs.30,000, 1 waiting bench at Kshs.30,000	700,000.00	Ongoing
91	Irindi Secondary School	Additional funds for completion of administration block by purchase of furniture: 2 executive desks at Kshs.100,000, 4 executive chairs at Kshs.120,000, 20 conference chairs at Kshs.110,000, 2 Filling cabinets at Kshs.70,000, 2 office desks at Kshs.60,000, 6 two-way staffroom desks at Kshs.180,000, 1 boardroom table at Kshs.30,000, 1 waiting bench at Kshs.30,000	700,000.00	Ongoing
92	Kabebero Secondary School	Purchase of dining hall furniture: 60 benches at Kshs.450,000 and 30 tables at Kshs.600,000	1,050,000.00	New
93	Kihuri Secondary School	Additional funds for completion of administration block by purchase of furniture: 2 executives desk at Kshs.100,000, 4 executive chairs at Kshs.120,000, 20 conference chairs at Kshs.110,000, 2 Filling cabinets at Kshs.70,000, 2 office desks at Kshs.60,000, 6 two-way staffroom desks at Kshs.180,000,1 boardroom table at Kshs.30,000, 1 waiting bench at Kshs.30,000	700,000.00	Ongoing
94	Muirungi Secondary School	Additional funds for completion of administration block by purchase of furniture: 2 executives desk at Kshs.100,000, 4 executive chairs at Kshs.120,000, 20 conference chairs at Kshs.110,000, 2 Filling cabinets at Kshs.70,000, 2 office desks at Kshs.60,000, 6 two-way staffroom desks at Kshs.180,000,1 boardroom table at Kshs.30,000, 1 waiting bench at Kshs.30,000	700,000.00	Ongoing

95	Accommodation Allowance	Payment of Accommodation Allowance	332,150.00	New
96	Members Allowance	Payment of Members allowances	600,000.00	New
97	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for Staff Training	150,000.00	New
98	Other committee expenses	Payment of Other committee expenses	250,000.00	New
99	Travel Allowance on training	Payment of Travel Allowance	50,000.00	New
			<b>73,943,941.00</b>	
		<b>GRAND TOTAL</b>	<b>138,215,033.00</b>	