

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

OTHAYA CONSTITUENCY

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2013-2014	Office Administration and recurrent expenses	Office administrative activities and recurrent expenses	2,688,318.74		100%		Complete
2013-2014	Emergency	Emergency issues arising within the fiscal year	3,564,466.00		100%		Complete
2013-2014	2% Environment	Planting of indigenous trees in Karima hill, witima playground ,Witima primary sch, thuti primary sch ,kiamuya sec, Gathera sec ,mumbuini sec ,Muirungi sec ,Kiamuya AP post, Kariko sec. sch	1,229,439.58		100%		Complete
2013-2014	3% Monitoring & Evaluation /capacity Building	Facilitate Monitoring and Evaluation of CDF projects and capacity building of CDFCs and PMCs in the constituency	844,159.37		100%		Complete
SPORTS							
2013-2013	Witima community land	Levelling of the playground	100,000.00		100%		Complete and in use
2013-2014	Karuthi play ground	Levelling of the playground	100,000.00		100%		Complete and in use
2013-2014	Football Clubs	Purchase of football game balls and uniform for Western, Kairuthi, Ihuririo, Gathumbi, Thunguri, Green Santos ,Kiaguthu, Gicice, Kariko, Kagiche, Mumbuini, muirungi, kino, gikoe, Gaturuturu, Kamoko, gitugi, Gacami, kagumo, kamuini ,itemeini ,thuti, mutito, gura and kianganga Football club	600,000.00		100%		Complete and in use

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2013-2014	Volleyball clubs	purchase of volleyball game balls and uniform for green santos, iriaini, gathumbi, ruruguti, kagicha, muirungi, munguini, kiaguthu, gicice, kariko, kagica, gathanji, gikoe, kamoko, gacami, gitugi, kamuini, thuti volleyball club	429,439.58		100%		Complete and in use
2013-2014	Bursary	To award bursary for the needy students in the constituency	15,067,994.75		100%		Complete and in use
2013-2014	HEALTH				100%		Complete and in use
2013-2014	Mahiga Kamoko health centre	Gate construction 400,000 and purchase of a Generator 100,000	500,000.00		100%		Complete and in use
2013-2014	Rukiria dispensary	Foundation, walling and roofing of an Outpatient block	1,500,000.00		100%		Complete and in use
2013-2014	Kagonye health center	Construction of waiting bay, drug store and office, Fencing and gate.	600,000.00		100%		Complete and in use
2013-2014	Kihome Dispensary	Extension of the outpatient block and purchase of equipments	500,000.00		100%		Complete and in use
2013-2014	Thunguri dispensary	Roofing, plastering, painting, electrification, septic and equipping	1,500,000.00		100%		Complete and in use
2013-2014	Mucharage dispensary	Furnishing and equipments	300,000.00		100%		Complete and in use
EDUCATION					100%		Complete and in use
2013-2014	Gakuyu Secondary school	Purchase of office furniture	100,000.00		100%		Complete and in use
2013-2014	Kagonye secondary school	Library plaster, painting, electrification and other finishes	500,000.00		100%		Complete and in use
2013-2014	Kihagu Secondary school	Foundation, walling and roofing of a Dining hall	1,200,000.00		100%		Complete and in use
2013-2014	Kabebero secondary school	Foundation, walling and roofing of laboratory	1,000,000.00		50%		Ongoing
2013-2014	Gathumbi secondary school	Walling of an Administration block	300,000.00		30%		Ongoing
2013-2014	Iriaini Girls secondary school	Construction of Septic tank	500,000.00		100%		Complete and in use
2013-2014	Kihuri secondary school	Finishing, gas and water system installation of laboratory	400,000.00		100%		Complete and in use
2013-2014	Irindi Secondary school	Finishing of computer library	400,000.00		100%		Complete and in use

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2013-2014	Karima Day mixed secondary school	Walling and roofing of 4 classes	1,000,000.00		100%		Complete and in use
2013-2014	Karima high school	Foundation and walling of storey block of 4 classes	2,000,000.00		100%		Complete and in use
2013-2014	Karuthi Secondary school	construction of water tank	600,000.00		100%		Complete and in use
2013-2014	Muirungi Secondary school	Foundation, walling, roofing and finishing of the administration block	1,500,000.00		100%		Complete and in use
SECURITY							
2013-2014	Kagere police post	Renovation of old building for office and staff houses	200,000.00		100%		Complete and in use
2013-2014	Assistant chiefs office at Gakoe	Foundation, walling, roofing and finishing of an assistant chiefs office	1,000,000.00		100%		Complete and in use
2013-2014	Rukiria AP post	Construction of Armory, cell and office	500,000.00		100%		Complete and in use
2013-2014	Gitugi assistant chiefs office	ceiling, electrification water and Toilets	500,000.00		100%		Complete and in use
2013-2014	Kihagu Assistant chiefs office	Internal and external finishes of the office	300,000.00		100%		Complete and in use
2013-2014	Iriaini south chiefs office	Construction of an office and hall	1,200,000.00		100%		Complete and in use
2013-2014	Witima AP line	Construction of Staff houses	1,300,000.00		100%		Complete and in use
2013-2014	Itemeyi Assistant chiefs office	Electricity installation and gate construction	300,000.00		100%		Complete and in use
2013-2014	Kihunguru Assistant chiefs office	Internal and external finishes of the office	300,000.00		100%		Complete and in use
2013-2014	Muirungi Assistant chiefs office & AP camp	Internal and external finishes of the office	500,000.00		100%		Complete and in use
2013-2014	Kagongo Assitant chiefs office	Electrification and furnishing	200,000.00		100%		Complete and in use
2013-2014	Mucharage assistant chiefs office	Painting and furnishing	200,000.00		100%		Complete and in use
2013-2014	Gatugi AP camp	construction of staff houses	1,000,000.00		30%		Ongoing
2013-2014	Chinga North West Chiefs office	Foundation, walling and roofing of an office	500,000.00		100%		Complete and in use
EDUCATION							
2013-2014	Wagura primary school	Internal and external finishes of Administration block	400,000.00		100%		Complete and in use
2013-2014	Kamoko Primary school	Electrification	100,000.00		100%		Complete and in use
2013-2014	Kirai Primary school	Toilets construction	100,000.00		100%		Complete and in use
2013-2014	Munyange primary school	construction water tank	500,000.00		100%		Complete and in use

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Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2013-2014	Kina Nursery school	construction of 2 permanent classes	500,000.00		100%		Complete and in use
2013-2014	Munaini primary school	construction of 8 toilets and renovation of 5 classes	500,000.00		100%		Complete and in use
2013-2014	Gitundu primary school	reroofing of classes	200,000.00		100%		Complete and in use
2013-2014	Kigumo primary school	Toilets construction	300,000.00		100%		Complete and in use
2013-2014	Ihuririo primary school	Toilets construction	300,000.00		100%		Complete and in use
2013-2014	Konyu primary school	Plastering classes & construction of 1 class and toilets	700,000.00		100%		Complete and in use
2013-2014	Thunguri Primary school	Internal and external finishes of Administration block	500,000.00		100%		Complete
2013-2014	Kiyu primary school	Gate construction	200,000.00		100%		Complete
2013-2014	Kairia primary school	Electrification	100,000.00		100%		Complete and in use
2013-2014	Irindi primary school	ablution block construction	200,000.00		100%		Complete and in use
2013-2014	Mutitu primary school	purchase of Water tank and water collection	200,000.00		100%		Complete and in use
2013-2014	Gathanji Primary school	reroofing and flooring of classes	500,000.00		100%		Complete and in use
2013-2014	Mumbuini primary school	Construction of modern toilets	400,000.00		100%		Complete and in use
2013-2014	Kiagumba primary school	Construction of modern toilets	400,000.00		100%		Complete and in use
2013-2014	Kariko Primary school	renovation of classes and fixing of window panes	300,000.00		100%		Complete and in use
2013-2014	Kiinu primary school	plastering and painting of classes and administration block	500,000.00		100%		Complete and in use
2013-2014	Kairuthi primary school	purchase of Water tank and water collection	300,000.00		100%		Complete and in use
OTHERS							
2013-2014	Mahiga community center	Toilets, Sewerage and water system, painting, Landscaping, Electrification, fencing and furnishing of library	1,000,000.00		100%		Complete and in use
2013-2014	Unjiru community center	Plaster, painting, verandah, electrification, landscaping, toilets, and sewerage	1,500,000.00		100%		Complete and in use
2013-2014	Chinga milk store	Plaster, painting, electrification, landscaping, toilets, and sewerage system	1,300,000.00		100%		Complete and in use
ROADS							
2013-2014	Kiamuya/Chinga coffee factory bridge	Construction of bridge	1,448,160.98				Complete and in use
	TOTAL		59,471,979.00				
2014-2015	Employees Salaries	Payment of staff salaries and gratuity	1,400,000.00		100%		Complete and in use
2014-2015	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,244,150.00		100%		Complete and in use

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Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2014-2015	NSSF	Payment of NSSF Deductions	50,000.00		100%		Complete and in use
2014-2015	NHIF	Payment of NSSF Deductions	24,000.00		100%		Complete and in use
2014-2015	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,920,000.00		100%		Complete and in use
2014-2015	M&E				100%		Complete and in use
2014-2015	Goods and Services	printing, stationery, Airtime, travel and subsistence, e.t.c	700,000.00		100%		Complete and in use
2014-2015	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,100,000.00		100%		Complete and in use
2014-2015	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,019,087.00		100%		Complete and in use
2014-2015	Constituency Audit	Constituency Audit	500,000.00		100%		Complete and in use
2014-2015	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,400,259.00		100%		Complete and in use
2014-2015	Constituency Sports Tournament	Carry out Constituency / Ward Sports tournament and the teams to be provided with balls, and games kits	1,879,391.00		100%		Complete and in use
2014-2015	BURSARY				100%		Complete and in use
2014-2015	Bursary Secondary	Payment of bursary to needy student	10,000,000.00		100%		Complete and in use
2014-2015	Bursary tertiary Schools	Payment of bursary to needy student	10,000,000.00		100%		Complete and in use
EDUCATION							
2014-2015	Muirungi Primary School	flooring, plastering and repainting of classes	500,000.00		100%		Complete and in use
2014-2015	Kiinu Primary School	Reroofing of classes	500,000.00		100%		Complete and in use
2014-2015	Gathanji Primary	flooring, plastering and repainting of classes	500,000.00		100%		Complete and in use
2014-2015	Kagere primary school	Internal and external finishes of administration block	800,000.00		100%		Complete and in use
2014-2015	Wagura Primary school	External finishes, electrification of administration block	500,000.00		100%		Complete and in use
2014-2015	Kirai primary	Reroofing, flooring and plastering of classes	500,000.00		100%		Complete and in use
2014-2015	Kagumo primary	Plastering, painting and wiring of administration block	500,000.00		100%		Complete and in use
2014-2015	Kihugiru Primary school	Foundation walling and roofing of an administration block	1,200,000.00		100%		Complete and in use
2014-2015	Irindi Primary	Plastering, flooring and painting of classes	500,000.00		100%		Complete and in use
2014-2015	Kairia primary	Installation of lightening arresters	1,200,000.00		100%		Complete and in use

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2014-2015	Gitundu Primary	Plastering, flooring and painting of classes	500,000.00		100%		Complete and in use
2014-2015	Gikurwe primary	painting of 4 classes and landscaoing	700,000.00		100%		Complete and in use
2014-2015	Kabebero Primary	Plastering, flooring and painting of classes	500,000.00		100%		Complete and in use
2014-2015	Iriaini primary school	Foundation walling and roofing of a class	500,000.00		100%		Complete and in use
2014-2015	Gathumbi primary school	Plastering, flooring and painting of classes	500,000.00		100%		Complete and in use
2014-2015	Gatuyaini primary School	Construction of an Urinal	200,000.00		100%		Complete and in use
2014-2015	Kiriini primary School	Construction of toilets	500,000.00		100%		Complete and in use
2014-2015	Miirine primary school	Plastering, flooring and painting of classes	500,000.00		100%		Complete and in use
2014-2015	Gituiga Primary school	Plastering, painting, finishes of the of Administration block	800,000.00		100%		Complete and in use
2014-2015	Birithia Primary School	Plastering, flooring and painting of classes	700,000.00		100%		Complete and in use
2014-2015	Rukira primary school	Plastering, flooring and painting of classes	500,000.00		100%		Complete and in use
2014-2015	Kagonye primary school	Toilets construction	500,000.00		100%		Complete and in use
2014-2015	Othaya Approved school	Toilets construction	800,000.00		100%		Complete and in use
2014-2015	Kihome nursary	Plaster, painting of classes	500,000.00		100%		Complete and in use
2014-2015	Kina Nursery	Fixing of windows, painting and construction of new classes	800,000.00		100%		Complete and in use
2014-2015	Njigari Primary school	Rehabilitation of classes	837,931.00		100%		Complete and in use
2014-2015	Mumwe primary school	Reroofing, plastering, and toilets	800,000.00		100%		Complete and in use
2014-2015	Muirungi Secondary school	Walling, roofing, internal and external finishes of Administration block	2,500,000.00		70%		Ongoing
2014-2015	Kariko secondarySchool	Roofing and plastering and external finishes of dining hall	2,000,000.00		100%		Complete and in use
2014-2015	Mucharage girls Secondary school	Plastering, electrification, fixing of windows and doors of Dorm	800,000.00		100%		Complete and in use
2014-2015	Kiamuya Secondary School	Walling, roofing, internal and external finishes of an extension of a lab	1,000,000.00		100%		Complete and in use

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2014-2015	Gakuyu Secondary school	Walling, roofing and plastering of DH block	800,000.00		30%		Ongoing
2014-2015	Munyange secondary school	Plastering, painting fixing of windows and doors and finishes of an administration block	500,000.00		100%		Complete and in use
2014-2015	Birithia Secondary school	Dining plastering, painting and water installation	800,000.00		100%		Complete and in use
2014-2015	Kihome Secondary school	Plastering, electrification, internal and external finishes of Dorm	500,000.00		100%		Complete and in use
2014-2015	Karima Mixed Day Secondary School	roofing, palster, fixing of windows and doors of classes	1,000,000.00		100%		Complete and in use
2014-2015	Karima Boys High School	walling, slab of a storeyed block	1,500,000.00		100%		Complete and in use
2014-2015	Kairuthi Secondary school	Plaster and finishing of dormitory	500,000.00		100%		Complete and in use
2014-2015	Kiahagu Sec school	roofing, palster, fixing of windows and doors of DH	2,300,000.00		100%		Complete and in use
2014-2015	Mathenge polytechnic	plastering, Fixing of windows and doors, painting of workshop	500,000.00		100%		Complete and in use
2014-2015	Kabebero polytechnic	construction of classes	1,000,000.00		100%		Complete and in use
HEALTH							
2014-2015	Karuthi Dispensary	Walling, roofing, plastering of outpatient block	2,000,000.00		100%		Complete and in use
2014-2015	Kagicha dispensary	Flooring, painting and fixing of doors and windows of outpatient block	700,000.00		100%		Complete and in use
2014-2015	Kihugiru dispensary	Fencing and gate construction	800,000.00		100%		Complete and in use
2014-2015	Ihurio Dispensary	fencing	1,000,000.00		100%		Complete and in use
2014-2015	Birithia Dispensary	Walling, roofing, plastering of outpatient block	1,500,000.00		100%		Complete and in use
AGRICULTURE							
2014-2015	Chinga Milk Store	Flooring, plastering, electrification, fixing of doors and windows	1,300,000.00		100%		Complete and in use
OTHERS							
2014-2015	Irindi community center	walling, roofing and finishing of the center	800,000.00		100%		Complete and in use
2014-2015	Unjiru community center	walling, roofing and finishing of library	500,000.00		100%		Complete and in use
2014-2015	Othaya social Hall	Painting, fixing window panes and purchase of equipment	4,665,380.00		100%		Complete and in use
SECURITY							
2014-2015	Chinga NW chiefs office	Walling, roofing, plastering fixing of windows and doors	800,000.00		50%		Ongoing
2014-2015	Chinga police station	Painting and plastering of the gate	200,000.00		100%		Complete and in use
2014-2015	Gikoe Assistant chiefs office	painting, electrification, window panes and toilets	500,000.00		100%		Complete and in use

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2014-2015	Kiruga Police Post	painting, electrification, and furniture	400,000.00		100%		Complete and in use
2014-2015	Gatugi AP camp	Plastering, painting, doors and windows fixing of staff houses	500,000.00		30%		Ongoing
2014-2015	Witima Police Station	Plastering, painting, doors and windows fixing of staff houses	1,500,000.00		100%		Complete and in use
2014-2015	Giathenge chiefs office	painting and purchase of furniture	200,000.00		100%		Complete and in use
2014-2015	Gatugi Chiefs office	painting and purchase of furniture	200,000.00		100%		Complete and in use
2014-2015	Giathenge AP camp	walling and plastering and door fixing of armoury	500,000.00		100%		Complete and in use
2014-2015	Othaya Chiefs Office	Painting, electrification and fencing	500,000.00		100%		Complete and in use
2014-2015	Iriani South Chiefs office	Painting, electrification and fencing	550,000.00		100%		Complete and in use
2014-2015	Ihuririo AP post	electrification and furniture	300,000.00		100%		Complete and in use
2014-2015	Kairuthi AP post	plaster, electrification fixing of windows and doors, external finishes	500,000.00		100%		Complete and in use
2014-2015	Gatuyaini Asst chiefs office	painting and electrification	200,000.00		100%		Complete and in use
2014-2015	Environment	Planting of indigenous trees in Chinga dam, karima forest, othaya-witima road, othaya- mahiga road, othaya-iriaini road,schools, provincial administration offices compounds and other public land areas	1,879,391.00		100%		Complete
			90,769,589.00				
ADMINISTRATION AND							
2015-2016	Employees Salaries	Payment of staff salaries and gratuity	1,800,000.00		100%		Complete and in use
2015-2016	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,000,000.00		100%		Complete and in use
2015-2016	NSSF	Payment of NSSF Deductions	50,000.00		100%		Complete and in use
2015-2016	NHIF	Payment of NHIF Deductions	50,000.00		100%		Complete and in use
2015-2016	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,068,052.00				Complete and in use
MONITORING,EVALUATION AND							
2015-2016	Goods and Services	printing, stationery, Airtime, travel and subsistence, e.t.c	700,000.00				Complete and in use
2015-2016	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,100,000.00		100%		Complete and in use
2015-2016	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,184,026.00		100%		Complete and in use
2015-2016	Emergency (5% of Fund)	To support emergency cases in the constituency	5,767,647.00		100%		Complete and in use

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Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2015-2016	Constituency Sports Tournament	Carry out Constituency Sports tournament and purchase of balls and games kits	1,350,000.00		100%		Complete and in use
BURSARY							
2015-2016	Bursary Secondary Schools	Payment of bursary to needy student	12,097,824.00		100%		Complete and in use
2015-2016	Bursary Tertiary Schools	Payment of bursary to needy student	10,000,000.00		100%		Complete and in use
PRY SCH'S							
2015-2016	Kihome primary School	Reflooring, plastering of classrooms	500,000.00		100%		Complete and in use
2015-2016	Miriine primary school	drainage landscaping of the school compound	400,000.00		75%		Ongoing
2015-2016	Njigari Primary school	construction of toilets and gate	500,000.00		100%		Complete and in use
2015-2016	Gituiga Primary school	reroofing, flooring and plastering of classes	400,000.00		100%		Complete and in use
2015-2016	Kamoko Primary school	Construction of toilets	400,000.00		90%		Ongoing
2015-2016	Wagura primary school	Construction of administration block	800,000.00		100%		Complete and in use
2015-2016	Thunguri Primary school	internal and external finishes of the administartion block	500,000.00		100%		Complete and in use
2015-2016	Iriaini Primary school	Construction of 2 classes	500,000.00		100%		Complete and in use
2015-2016	Gikurwe primary school	construction of 3 classes	1,000,000.00		100%		Complete and in use
2015-2016	Kigumo primary school	construction of toilets	500,000.00		100%		Complete and in use
2015-2016	Kiriini primary school	reflooring plastering painitning and purchase of furniture for classes	500,000.00		100%		Complete and in use
2015-2016	Gatuyaini Primary school	Reroofing, plastering, flooring, painting of classes	500,000.00		100%		Complete and in use
2015-2016	Munaini Primary school	foundation and walling for dormitory for special class	400,000.00		100%		Complete and in use
2015-2016	karima primary school	Construction of toilets	250,000.00		100%		Complete and in use
2015-2016	Gura primary school	Re-flooring, plastering, painting of 8 classes	400,000.00		100%		Complete and in use
2015-2016	Mutitu primary school	Electrification, re-flooring, painting of 2 classes	250,000.00		100%		Complete and in use
2015-2016	Thuti primary school	construction of septic tank	500,000.00		100%		Complete and in use
2015-2016	Gatugi primary school	Construction of toilets	400,000.00		100%		Complete and in use
2015-2016	Irindi Primary school	Construction of latrines	700,000.00		100%		Complete and in use
2015-2016	kairia Primary school	electrification of 4 classes	400,000.00		100%		Complete and in use

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2015-2016	Witima Primary school	construction of offices	300,000.00		100%		Complete and in use
2015-2016	Ngaru primary school	reroofing of classes	600,000.00		100%		Complete and in use
2015-2016	Kiaguthu primary school	construction of 3 classes	900,000.00		100%		Complete and in use
2015-2016	Gathanji Primary school	construction of a toilet	200,000.00		100%		Complete and in use
2015-2016	karuthi primary school	Drainage system and landscaping of the compound	1,000,000.00		100%		Complete and in use
2015-2016	Kiamuya primary school	construction of kitchen	400,000.00		100%		Complete and in use
2015-2016	Gichiche primary school	Re-flooring, plastering and painting of the hall	300,000.00		100%		Complete and in use
2015-2016	Kariko primary school	Re-flooring, plastering and painting of the classes	500,000.00		100%		Complete and in use
2015-2016	Mucharage primary School	reroofing, plastering of classes	750,000.00		100%		Complete and in use
2015-2016	Gichami Primary School	construction of class and fencing	750,000.00		100%		Complete and in use
SECONDARY SCH'S							
2015-2016	Gitugi Mixed Secondary school	Foundation, Walling, of the dining hall	500,000.00		100%		Complete and in use
2015-2016	Gakuyu Secondary school	Walling, roofing, internal and external finishes of the dining hall	500,000.00		10%		Ongoing
2015-2016	Ruruguti secondary school	Construction of an administration block	1,000,000.00		75%		Ongoing
2015-2016	Gathumbi Secondary school	walling, roofing internal and external finishes of the administration block	1,000,000.00		30%		Ongoing
2015-2016	Gitundu Secondary school	construction of Administration block	1,000,000.00		25%		Ongoing
2015-2016	Karima Mixed Day secondary school	foundation , walling roofing of an administration block and sanitation	1,200,000.00		100%		Complete and in use
2015-2016	Gatugi Mixed secondary school	walling, and roofing of the storied block	900,000.00		40%		Ongoing
2015-2016	Irindi Secondary school	internal and external finishes of computer lab	300,000.00		100%		Complete and in use
2015-2016	Witima Secondary school	construction of perimeter wall	650,000.00		100%		Complete and in use
2015-2016	Kagumo mixed day secondary school	walling, and roofing of the administration block	1,000,000.00		100%		Complete and in use
2015-2016	Mumbuini secondary school	walling, roofing and finishing of dining hall	2,500,000.00		70%		Ongoing
2015-2016	Gathera Secondary school	Re flooring, plastering painting of dining hall and classes	500,000.00		100%	350Pupils	Complete and in use
2015-2016	Kiaguthu secondary school	panting, plastering re flooring of 5 classes	400,000.00		100%		Complete and in use

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2015-2016	Kiamuya Secondary School	construction of kitchen	600,000.00		50%		Ongoing
TERTIARY							
2015-2016	Kagonye Polytechnic	Roofing, internal and external finishes, fixing of windows and doors of the lecture hall	700,000.00		100%		Complete and in use
2015-2016	Unjiru polytechnic	renovations of staff house	300,000.00		100%		Complete and in use
HEALTH							
2015-2016	Rukira Dispensary	Walling, roofing, internal and external finishes of the Outpatient Block	1,000,000.00		100%		Complete and in use
2015-2016	Kihome dispensary	Purchase of equipments and furniture	800,000.00		100%		Complete and in use
2015-2016	Gikoe Dispensary	construction of staff house	600,000.00		100%		Complete and in use
2015-2016	Thunguri Dispensary	Purchase of equipments and furniture	1,000,000.00		100%		Complete and in use
2015-2016	Thunguri Dispensary	completion of roofing, external and internal finishes of prefabricated staff house	500,000.00		100%		Complete and in use
2015-2016	Kihuri dispensary	construction of laboratory	1,000,000.00		100%		Complete and in use
2015-2016	Kinganda Dispensary	construction of laboaratory	1,400,000.00		100%		Complete and in use
2015-2016	Kariko dispensary	.	900,000.00		100%		Complete and in use
OTHERS							
2015-2016	Unjiru Social Hall	flooring, plastering, external finshes and purchase of furniture	1,000,000.00		100%		Complete and in use
2015-2016	Chinga Community library	expansion of reading room	700,000.00		40%		Ongoing
SECURITY							
2015-2016	Rukira AP post	Plastering and finishing of the offices	500,000.00		100%		Complete and in use
2015-2016	Gitugi AP post	Construction of AP offices	1,000,000.00		100%		Complete and in use
2015-2016	Gatugi AP camp	external finishes of the staff houses	300,000.00		30%		Ongoing
2015-2016	Gitugi Assistant chiefs office	Electrification of the office	400,000.00		100%		Complete and in use
2015-2016	Kihome Chiefs office	construction of an office	800,000.00		30%		Ongoing
2015-2016	Gaturuturu Assistant chiefs office	electrification of the office, water connection and purchase of furniture	600,000.00		100%		Complete and in use
2015-2016	Munyange police station	construction of staff house	1,200,000.00		100%		Complete and in use
2015-2016	Kagere Police post	reroofing, partitioning, painting, reflooring of the office	600,000.00		100%		Complete and in use
2015-2016	Mahiga Assitant County Commissioners office	construction of an office	1,000,000.00		50%		Ongoing

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2015-2016	Ruruguti AP camp	construction of an office and staff units	1,000,000.00		100%		Complete and in use
2015-2016	Iriaini Chiefs office	construction of kitchen and renovation of doors for AP staff houses	1,000,000.00		100%		Complete and in use
2015-2016	Gatuyaini AP post	construction of an office and staff units	1,000,000.00		50%		Ongoing
2015-2016	Gatuyaini Assistant chiefs office	internal finishes of one room	100,000.00		100%		Complete and in use
2015-2016	Gitundu Chiefs Office	purchase of furniture	600,000.00		100%		Complete and in use
2015-2016	Giathenge AP camp	completion of the septic tank	300,000.00		100%		Complete and in use
2015-2016	Kianganda Assistant Chiefs office	Construction of hall	1,000,000.00		50%		Ongoing
2015-2016	Kiruga Police post	construction of cells painting and purchase of furniture	700,000.00		100%		Complete and in use
2015-2016	witima police station	completion of the septic tank	500,000.00		100%		Complete and in use
2015-2016	Gathera AP camp	Construction of office	1,000,000.00		100%		Complete and in use
2015-2016	Karuthi AP post	construction of office	500,000.00		100%		Complete and in use
2015-2016	Chinga South east chiefs office	construction of hall	1,000,000.00		100%		Complete and in use
2015-2016	Othaya Chiefs office	purchase of furniture	300,000.00		50%		Ongoing
2015-2016	Kiamuya AP post	plastering and painting of the office	500,000.00		100%		Ongoing
2015-2016	Gichiche Assistant chiefs office	construction of an office	500,000.00		25%		Ongoing
WATER	Environment	Planting of indigenous trees in public schools(othaya girls,St.Maria goretta ruguruti,Gitundu,Ihuririo,Gathumbi,Muirungi,Kiaguthu,Chinga girls Gathera, Mumbuini,Karima mixed day, Witima, Kagumo mixed, Irindi, Gatugi, Gakuyu, Munyange,Gitugi,Kagonye,Birthia Sec. Sch, Gitundu, Kirini, Munaini, Gatuyaiini, Gathanji,Muirungi,Mucharage,Mumbuini,Kariko,Karima,Thuti,Mutitu,Gura,Kihuguru,Miirine,Wagura, Kagere,Kihome,Njigari pry sch's provincial administration offices compounds and other public land areas nyeri south sub county hospital,Gichiche,Karuthi,Ngaru,Kinganda,Witima,Rukira,Gitugi,Ruguruti dispensary,kihuri	1,350,000.00				
WATER							
2015-2016	Gikeu irrigation project	purchase and installation of pipes	300,000.00		100%		Complete and in use
2015-2016	Itemeyni water project	purchase and installation of pipes	300,000.00		100%		Complete and in use
ROADS							
2015-2016	Mumwe factory/njogos bridge	Construction of bridge	1,000,000.00		100%		Complete and in use
			94,967,549.00				

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2016-2017	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59		100%		Complete and in use
ADMINISTRATION/							
2016-2017	Employees Salaries	Payment of staff salaries and gratuity	2,100,000.00		100%		Complete and in use
2016-2017	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,786,593.00		100%		Complete and in use
2016-2017	NSSF	Payment of NSSF Deductions	28,800.00		100%		Complete and in use
2016-2017	NHIF	Payment of NHIF Deductions	62,400.00		100%		Complete and in use
2016-2017	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	936,000.00		100%		Complete and in use
MONITORING & EVALUATION							
2016-2017	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	724,896.00		100%		Complete and in use
2016-2017	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	832,000.00		100%		Complete and in use
2016-2017	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	900,000.00		100%		Complete and in use
SPORTS							
2016-2017	Sports	facilitate of sports tournament at the ward level and constituency level for football game, and volleyball games by payment to referees and preparation of fields, ie Gatugi primary ground, Othaya stadium ground, gaturuturu primary ground Gichiche ground, Thunguri primary ground, witima primary ground , Munyange primary ground.	1,131,035.10		100%		Complete and in use
2016-2017	ENVIRONMENT				100%		Complete and in use
2016-2017	Environment	Purchase and Planting of tree seedlings in the following: karima forest (Kshs 250,000), chinga dam (Kshs 250,000) Mahiga community hall, Gakuyu Mahiga Sec sch,njigari primary school, munyange primary school,iraini primary school, kairuthi primary school,, othaya township chiefs office, thunguri primary school, Gitundu primary school (each at Kshs 50,000)	1,000,000.00				

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2016-2017	BURSARY				100%		Project completed with Kshs 6,329,130 1.3m. Balance reallocated. Complete and in use. 1,000,000 reallocated to Kajuki Secondary School bus, 1,170,870 for the CDF office staircase.
2016-2017	Bursary Secondary Schools	Payment of bursary to needy student	15,000,000.00		100%		Complete and in use
2016-2017	Bursary Tertiary Schools	Payment of bursary to needy student	10,000,000.00		100%		Complete and in use
PRIMARY							
2016-2017	Ihurio Primary	construction of 2 toilets to completion	500,000.00		100%		Complete and in use
2016-2017	Gikurwe primary	completion of 3 ground floor Classrooms (walling, slab and fixing of windows)	1,000,000.00		50%		Ongoing
2016-2017	Kihuguru Primary school	Roofing and finishes of administration block	1,300,000.00		100%		Complete and in use
2016-2017	Gaturuturu primary	Plastering, painting and reroofing of 5 classrooms	500,000.00				
2016-2017	Kina Primary school	construction of 2 classrooms to completion	1,000,000.00		100%		complete and in use
SECONDARY							
2016-2017	Mumbuini Secondary school	walling, roofing and finishes of Dinning Hall	3,000,000.00		100%		Complete and in use
2016-2017	Gathera Secondary School	flooring and painting of dinning hall and 2 classrooms	500,000.00		100%	350 Pupils	Complete and in use
2016-2017	Kiaguthu Secondary School	flooring and painting of 4 classrooms	500,000.00		100%		Complete and in use
2016-2017	Kiahagu Secondary	roofing and plastering of dining Hall (Kshs 2,000,000) and construction of one classroom (Kshs 500,000)	2,500,000.00		100%		Complete and in use
2016-2017	Kabebero secondary school	Construction of 2 Classrooms to completion	1,500,000.00	11/01/2017	100%	100 Pupils	Complete and in use
2016-2017	Iri - aini Girls Secondary	Construction of 3 classrooms to completion	2,000,000.00		100%		Complete and in use
2016-2017	St. Marys Karuthi secondary school	construction of 2 classrooms to completion	1,000,000.00		100%		Complete and in use

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2016-2017	Karima mixed Secondary school	construction of 3 classrooms to completion	2,000,000.00		100%		Complete and in use
2016-2017	Irindi Secondary	Completion of computer laboratory(, walling, roofing and finishes)	1,000,000.00		50%		Ongoing
2016-2017	Gatugi girls Secondary school	Construction of dormitory up to roofing level	1,600,000.00		100%		Complete and in use
2016-2017	Gakuyu Mahiga Secondary	completion of the Dining hall (walling and roofingand finishes)	2,000,000.00		70%		Ongoing
2016-2017	Gitugi mixed secondary school	construction of administration block to ground floor top slab	2,000,000.00		50%		Ongoing
2016-2017	Kenyatta high school mahiga	completion of an administartion office (walling roofing and finishes)	2,000,000.00		100%		Complete and in use
2016-2017	Birithia Girls Secondary school	Completion of school dispensary (walling, roofing and finishes)	2,000,000.00		100%		Complete and in use
TERTIARY							
2016-2017	Gatuyaini KMTC Dormitories	Purchase of 200 beds (Kshs 2,000,000) and 200 mattresses (Kshs 1,000,000)	3,000,000.00		100%		Complete and in use
SECURITY							
2016-2017	Chinga NW chiefs office	completion of the office(painting window panes fixing, wiring and external finishes)	500,000.00	13/03/2020	100%		Complete and in use
2016-2017	Karuthi AP Post	completion of an office (walling, roofing and finishes)	1,300,000.00	11/09/2018	100%	2 police officers	Complete and in use
2016-2017	Iriani South Chiefs office	purchase of furniture (office tables and chairs, conference table and chairs, customer care desk and bench, cabinets)	300,000.00		100%		Complete and in use
2016-2017	Kairuthi AP post	Completion of office (plastering, painting, wiring, fixing of window panes	500,000.00	30-10-2018	100%	4 police officers	Complete and in use
2016-2017	Kiruga police post	fencing of the compound	500,000.00	10/04/2018	100%	6 police officers	Complete and in use
2016-2017	Itemeyini assistant chief office	Completion of hall (walling, roofing and finishing)	1,500,000.00		40%		Ongoing

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2016-2017	Gikoe Assistant chiefs office	construction of a toilet to completion (Kshs 300,000) and purchase of furniture (office tables and chairs and conferences tables and chairs) (Kshs 200,000)	500,000.00		100%		Complete and in use
2016-2017	Munyange Chief's Office	completion office (plastering, painting and wiring) (Kshs 300,000) and purchase of furniture (office tables and chairs and conferences tables and chairs) (Kshs 200,000)	500,000.00	11/09/2017	100%	Chief munyange	Complete and in use
2016-2017	Othaya police station	completion of toilets (plastering, panting , door fixing and connection to sewerline)	500,000.00		100%		Complete and in use
2016-2017	Othaya Division head quarters	Construction of 2 toilets to completion	500,000.00		100%		Complete and in use
2016-2017	Nyeri south soub county head quarters	Completion of toilets (plastering, painting and plumbing (Kshs 500,000) completion of staff house (plastering, painting and wiring) Kshs 500,000)	1,000,000.00		100%		Complete and in use
CDF OFFICE							
2016-2017	Othaya NG-CDF office hall	fixing of window panes (Kshs 2,000,000) and purchases of furnitures (tables,internal connection and chairs - Kshs 1,000,000)	3,000,000.00		100%		Complete and in use
			80,096,551.69				
ADMINISTRATION/ RECURRENT							
2017-2018	Employees Salaries	Payment of staff salaries and gratuity	1,748,000.00	30/06/2018	100%	6 Employees	Complete and in use
2017-2018	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	948,620.65	01/07/2018	100%	Community	Complete and in use

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2017-2018	NSSF	Payment of NSSF Deductions	24,000.00	02/07/2018	100%	Employees	Complete and in use
2017-2018	NHIF	Payment of NHIF Deductions	48,000.00	03/07/2018	100%	Employees	Complete and in use
2017-2018	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,440,000.00	04/07/2018	100%	Committee members	Complete and in use
MONITORING AND EVALUATION				05/07/2018			
2017-2018	Goods and Services	Printing, stationery, Airtime, travel and subsistence.	384,310.34	06/07/2018	100%	Community at large	Complete and in use
2017-2018	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,440,000.00	07/07/2018	100%	Community at large	Complete and in use
2017-2018	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on NG-CDF Related issues	780,000.00	08/07/2018	100%	CDFC AND PMC	Complete and in use
EMERGENCY							
2017-2018	Emergency (5% of Fund)	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	08/07/2018	100%	Community	Complete and in use
SPORTS							
2017-2018	Constituency	Facilitate of sports tournament at the ward level and	1,500,000.00	08/07/2018	100%	Othaya sport men's and ladies	Complete and in use
ENVIRONMENT							
2017-2018	Othaya Boys	Purchase of 100Kva complete automatic Turn over	2,700,000	06/04/2019	100%	11000 pupils	Complete and in use
2017-2018	Kiamuya Primary School	Water harvesting and storage facility in Kiamuya primary school, - purchase of storage tank and fixing of gutters	125,177.64	14-08-2019	100%	100 Pupils, 8 teachers	Complete and in use
2017-2018	Kagongo Primary School	Water harvesting and storage facility in Kagongo primary school - purchase of storage tank and fixing of gutters	125,177.64	14-08-2019	100%	200 Pupils, 10 teachers	Complete and in use

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2017-2018	Kihuri Primary school	Water harvesting and storage facility in kihuri primary school - purchase of storage tank and fixing of gutters	125,177.64	09/10/2019	100%	360Pupils, 12 teachers	Complete and in use
2017-2018	Kigumo primary school	Water harvesting and storage facility kigumo primary school - purchase of storage tank and fixing of gutters	125,177.64	14-08-2019	100%	220Pupils, 10teachers	Complete and in use
2017-2018	Gatugi primary school	Water harvesting and storage facility in Gatugi primary school - purchase of storage tank and fixing of gutters	125,177.64	14-08-2019	100%	350Pupils, 15teachers	Complete and in use
2017-2018	Witima primary school	Water harvesting and storage facility in witima primary school - purchase of storage tank and fixing of gutters	125,177.64	14-08-2019	100%	150Pupils and 10teachers	Complete and in use
2017-2018	Rukira Primary School	Water harvesting and storage facility in Rukira primary school- purchase of storage tank and fixing of gutters	125,177.64	14-08-2019	100%	210 Pupils, 10teachers	Complete and in use
2017-2018	Kirai Primary School	Water harvesting and storage facility in Kirai primary school - purchase of storage tank and fixing of gutters	125,177.64	14-08-2019	100%	150 Pupils, 8 teachers	Complete and in use
BURSARY							
2017-2018	Bursary Secondary Schools	Payment of bursary to needy student	7,500,000	30-06-2019	100%	Pupils	Complete and in use
2017-2018	Bursary Tertiary Schools	Payment of bursary to needy student	9,000,000	30-06-2020	100%	Students	Complete and in use
2017-2018	Bursary Special schools	Payment of bursary to needy student	1,000,000	30-06-2021	100%	Students	Complete and in use
PRIMARY							
2017-2018	Gichiche primary school	Construction of modern toilets, (16doors)	1,500,000.00		100%	290 Pupils	Complete and in use
2017-2018	Mucharage Primary school	Renovation of 8 classrooms – reroofing, plastering and flooring	1,500,000.00	30-06-2019	100%	217Pupils, 8 teachers	Complete and in use
2017-2018	Kihuri Primary school	Construction of modern toilets, (16 doors)	1,500,000.00	23-05-2020	100%	360Pupils and 10 teachers	Complete and in use
2017-2018	Kigumo primary school	Renovation of 10 classes flooring opening and painting	1,500,000.00	30-06-2019	100%	243 Pupils, 9 teachers	Complete and in use
2017-2018	Thuti primary school	Construction of modern toilets, (16 doors)	1,500,000.00	24-06-2020	100%	120 Pupils	Complete and in use

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2017-2018	Witima primary school	Construction of modern toilets, (16 doors)	1,500,000.00	30-06-2019	100%	150 Pupils	Complete and in use
2017-2018	Kihome primary school	Construction of modern toilets, (16 doors)	1,500,000.00	15-07-2019	100%	290 Pupils	Complete and in use
2017-2018	Munyange primary school	Renovation of 20,000ltrs tank; floor slab plastering and plumbing works and renovation of six classes; plastering, flooring and painting	1,500,000.00	17/08/2020	100%	200 Pupils, 8 teachers	Complete and in use
2017-2018	Kariko primary school	Renovation of classrooms - 10 reroofing and flooring.	1,500,000.00	30-06-2019	100%	290 Pupils, 10 teachers	Complete and in use
2017-2018	Kiaguthu primary school	Completion of toilets-(9 doors) door fixing, painting, verandah and soak pit	800,000.00	22-01-2019	100%	414 Pupils	Complete and in use
2017-2018	Gichiche primary school	completion of hall - flooring, glazing, plastering, external finishes	700,000.00	30-05-2019	100%	Pupils, teachers and parent	Complete and in use
2017-2018	Gikurwe primary school	completion of the one storied class - Doors, windows, Plastering, painting, electrification	1,600,000.00	30-02-2019	100%	40 Pupils	Complete and in use
2017-2018	Iriaini primary school	completion of one class - painting, electrification and glazing.	100,000.00		100%	40 Pupils	Complete and in use
2017-2018	Karima primary school	completion of toilets (6 doors)- roofing and finishes	600,000.00	13-01-2020	100%	310 Pupils	Complete and in use
2017-2018	Kagumo primary school	Completion of administration block - internal and external finishes, string room, septic tank	1,300,000.00	30-06-2019	100%	220 pupils and 8 Teachers	Complete and in use
2017-2018	Gatugi primary school	Completion of toilets (13 doors) - plastering, flooring and verandah (Kshs.400,000), Renovation of administration block flooring plastering, painting and reroofing (Kshs.1,000,000)	1,400,000.00	11/05/2018	100%	345 Pupils	Complete and in use
2017-2018	Kihuguru primary school	Completion of administration block -painting, electrification, plumbing and glazing	600,000.00	15-11-2018	100%	11Teachers, 309 pupils	Complete and in use

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2017-2018	Kina primary school	Completion of 3 classrooms - plastering, glazing, electrification and painting	500,000.00	15-04-2019	100%	120 Pupils	Complete and in use
2017-2018	Gaturuturu primary school	renovation of 8 classrooms - reroofing	500,000.00	08/12/2019	100%	300Pupils, and 12teachers	Complete and in use
2017-2018	Njigari primary school	Completion of hall - flooring, plastering, electrification and glazing	500,000.00	21-11-2018	100%	158 Pupils	Complete and in use
2017-2018	Kagonye primary school	Renovation of 3 classrooms - flooring, painting and external finishes	500,000.00	15-04-2019	100%	90 Pupils	Complete and in use
2017-2018	Mumwe primary school	Renovation of 3 classrooms - flooring, painting and external finishes	500,000.00	15-04-2019	100%	90 Pupils	Complete and in use
2017-2018	Karuthi Primary school	Construction of strong room for storage of ICT facilities	1,000,000.00	27-09-2019	100%	80 Pupils	Complete and in use
2017-2018	Kiinu Primary school	Renovation of 8 classrooms – plastering and flooring	1,500,000.00	30-06-2019	100%	270 Pupils	Complete and in use
2017-2018	Mumbuini Primary school	Construction of modern toilets (16 doors)	1,500,000.00	30-06-2019	90%	220 Pupils	Complete and in use
2017-2018	Kirini Primary school	purchase of 60 desk	300,000.00	30-06-2019	100%	60 Pupils	Complete and in use
2017-2018	Munaini primary school	Electrification of 8 classrooms	500,000.00	30-06-2019	100%	Pupils and teachers	Complete and in use
2017-2018	Kairuthi primary school	Renovation of 8 classrooms- reroofing and flooring	1,000,000.00	30-06-2019	100%	174 Pupils	Complete and in use
2017-2018	Mutitu primary school	Construction of modern toilets (16 doors)	1,500,000.00	30-05-2020	100%	136 Pupils	Complete and in use
2017-2018	Kairia primary school	Installation of 4 lightening masts and arrestors in the school field	1,000,000.00	30-05-2020	100%	300 pupils and kairia Community at large	Complete and in use
2017-2018	Gura primary school	Construction of modern toilets (16 doors)	1,500,000.00	07/04/2020	100%	250 Pupils	Complete and in use
2017-2018	Kagere primary school	Construction of modern toilets (16 doors)	1,300,000.00	16-08-2019	100%	171 Pupils	Complete and in use

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2017-2018	Gituiga primary school	Renovation of 6 classrooms- flooring and wall plastering	650,000.00	30-04-2019	100%	180 Pupils	Complete and in use
2017-2018	Birithia primary school	Construction of modern toilets (16 doors)	1,500,000.00	07/04/2019	100%	270 Pupils	Complete and in use
SECURITY							
2017-2018	Karuthi AP camp	completion of 3 staff houses- plastering, electrification, plumbing, external finishes	700,000.00	03/11/2019	100%	3Police officers	Complete and in use
2017-2018	Nyeri south Sub county head quarters	Renovation of one staff house- flooring, painting and external finishes	350,000.00	09/12/2018	100%	D.C.I	Complete and in use
2017-2018	Othaya Police station	Completion of toilets (4 doors) – flooring and connection to Omwasco.	200,000.00	28/04/2020	100%	Police officers	Complete and in use
2017-2018	Othaya Township chiefs office	Construction of office store and boardroom	900,000.00	22-05-2020	100%	Chief and community	Complete and in use
2017-2018	Kiruga Police post	Completion of 4 staff houses – flooring, plumbing, glazing, landscaping	500,000.00	15-04-2020	100%	Police officers and community	Complete and in use
2017-2018	Kiamuya AP post	Renovation of 2 staff houses – plastering, flooring and painting	500,000.00	15-02-2019	50%	Police officers and Community	Ongoing
2017-2018	Mahiga ACC staff house	Completion of one staff house - roofing, plastering, painting, electrification, plumbing, and external finishes	1,500,000.00	29-08-2019	100%	Ass county commissioner	Completed
2017-2018	Munyange police station	Completion of one staff house - plastering, painting, electrification, plumbing, and external finishes	500,000.00	17-07-2019	100%	1Police officer	Complete and in use
2017-2018	Rukira AP post	completion of an office - painting, external finishes	200,000.00	15-04-2019	100%	Chief and police officers	Complete and in use
2017-2018	Othaya Division HQs office	Purchase (2 executive chairs, 3 boardroom tables, 10 Boardroom chairs)	300,000.00	15-02-2019	100%		Complete and in use
STRATEGIC							
2017-2018	Strategic plan	Facilitate strategic plan preparation	3,500,000.00	01/04/2020	100%	Othaya Constituency at large	Complete
INNOVATION							

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2017-2018	Constituency Innovation Hubs - Chinga	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	30/06/2019	100%	Community learners	Complete and in use
2017-2018	Constituency Innovation Hubs - Iriaini	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	01/07/2019	100%	Community learners	Fixing Of furniture awaiting
2017-2018	Constituency Innovation Hubs - Karima	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	02/07/2019	100%	Community learners	Partly Complete- awaiting furniture
2017-2018	Constituency Innovation Hubs - Mahiga	Community learners	1,169,256.80	03/07/2019	100%	Community learners	Partly Complete- awaiting 40 laptops
	TOTAL		84,260,344.83				
2017-2018	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	282,758	03/07/2019	100%		Complete
2017-2018	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	400,000	04/07/2019	100%		Complete
2017-2018	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	141,379	05/07/2019	100%		Complete
2017-2018	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	100,000	06/07/2019	100%	Committee members involved	Complete
2017-2018	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	100,000	07/07/2019	100%	CDFCs and PMCs	Complete
2017-2018	Emergency Funds	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.50	08/07/2019	100%	Othaya people	Complete
2017-2018	Bursary Secondary Schools	Payment of bursary to needy student	2,000,000	09/07/2019	100%	Pupils	Complete
2017-2018	Bursary Tertiary institutions.	Payment of bursary to needy student	1,500,000	10/07/2019	100%	Students	Complete
2017-2018	Bursary special schools	Payment of bursary to needy student	886,208	11/07/2019	100%	Students	Complete
2017-2018	Ngaru Primary School	Construction Of Administration Block	1,200,000	03/06/2020	100%	Pupils	complete
2017-2018	Kirai Primary School	Construction Of Ablution Block	1,500,000	04/08/2020	100%	147 Pupils	complete
2017-2018	Mumbuini Secondary School	Construction Of A Classroom To Completion	1,300,000	04/10/2020	100%	80 Pupils	Complete and in use

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2017-2018	Witima Ap Lines	Construction Of Staff Houses	1,500,000	28-04-2020	100%	3 Police officers	Complete and in use
	TOTAL		11,479,311				
			95,739,655.33				
	OFFICE ADMINISTRATION & RECURRENT						Complete
2018-2019	Employees Salaries	Payment of staff salaries and gratuity	2,700,000.00	30/06/2020	100%	6 staff members	Complete
2018-2019	Goods and Services	Purchase of fuel, Office/Vehicle repairs /advertisements and maintenance, printing, stationery, telephone, Electricity, travel and subsistence, office tea, etc.	1,202,452.53	01/07/2020	100%	Othaya residence	Complete
2018-2019	NSSF	Payment of NSSF Deductions	200,000.00	02/07/2020	100%	6 staff members	Complete
2018-2019	NHIF	Payment of NHIF Deductions	80,000.00	03/07/2020	100%	6 staff members	Complete
2018-2019	Committee Allowances	Payment of NG-CDF Committee members sitting allowances	2,360,000.00	04/07/2020	100%	10 CDFC Members	Complete
2018-2019	Emergency	Fund emergencies within the constituency	5,738,993.45	05/07/2020	100%		Complete
2018-2019	MONITORING AND EVALUATION/CAPACITY BUILDING						
2018-2019	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime and refreshments	171,226.27	05/07/2020	100%		Complete
2018-2019	Committee Allowances	Payment of Committee monitoring & evaluation allowances, transport	1,900,000.00	06/07/2020	100%		Complete
2018-2019	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,200,000.00	07/07/2020	100%		Complete
2018-2019	Environmental Activities	Planting Fruit trees in 36 secondary schools and 56 Primary Schools each at 23,704.53	2,180,817.51	08/07/2020	100%	Community at large	Complete
2018-2019	Sports	Facilitate of sports tournament at the ward level and constituency level for football,volleyball,indoor games, payment of referees, preparation of fields and purchase of balls, uniforms and sports kits for the participating teams.	2,180,817.51	09/07/2020	100%	500 Sports Men's and ladies	Awaiting Funds
2018-2019	Bursary Secondary Schools	To award bursary for needy students in the constituency	13,260,219.00	10/07/2020	100%	Pupils and parent	Complete
2018-2019	Bursary Tertiary Schools	To award bursary for needy students in the constituency	9,000,000.00	11/07/2020	100%	Pupils and parents	Complete
2018-2019	Bursary Special Schools	To award bursary for needy students in the constituency	5,000,000.00	12/07/2020	100%	Pupils and parents	Complete
2018-2019	Kiyu Primary School	Construction of administration block-Foundation, Walling	2,500,000.00	13/07/2020	80%	120Pupils 7Teachers	Ongoing
2018-2019	Irindi Primary School	Construction of 6 door staff toilets	600,000.00	05/05/2020	100%	8 Teachers	Complete and in use
2018-2019	Gichami Primary School	Construction of 16 door modern toilets	1,200,000.00	04/10/2020	100%	200 Pupils	Complete and in use
2018-2019	Muirungi Primary school	Renovation of administration block and classrooms-flooring, painting and external finishes	1,000,000.00	04/01/2020	100%	202 Pupils, 8 Teachers	Complete and in use
2018-2019	Gitundu Primary School	Construction of a kitchen to completion	1,000,000.00	29/05/2020	100%	143 Pupils and 8 Teachers	Complete and in use
2018-2019	Thunguri Primary School	Construction of a kitchen to completion	1,000,000.00	17-04-2020	100%	268 Pupils and 9 Teachers	Complete and in use
2018-2019	Muna-ini Primary School	Renovation of 5 classrooms-flooring, painting and external finishes	1,000,000.00	03/05/2020	100%	250 Pupils	Complete and in use

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2018-2019	Wagura Primary School	Construction of 16 door modern toilets	1,200,000.00	22/05/2020	100%	282 Pupils	Complete and in use
2018-2019	Gitugi Primary School	Construction of 16 door modern toilets	1,200,000.00	12/05/2020	100%	334 Pupils	Complete and in use
2018-2019	Mahiga Primary School	Construction of 16 door modern toilets	1,200,000.00	10/10/2021	100%	135 Pupils	Complete and in use
2018-2019	Kamoko Primary School	Completion of 4 door toilets - Plumbing Works	150,000.00	30/07/2020	100%	7 Teachers	Complete and in use
2018-2019	Miirine Primary School	Completion of landscaping-Ground levelling	150,000.00		0%	85 Pupils and 8 teachers	Awaiting reallocation
2018-2019	Karima Boys High School	Renovation of dining hall-painting and floor repairs	1,000,000.00	16-10-2019	100%	1000 Pupils	Complete and in use
2018-2019	Gatugi Day Mixed Secondary School	Completion of 4 classrooms-roofing, internal & external finishes	1,650,000.00	17/05/2022	100%	160 Pupils	Complete and in use
2018-2019	Karima Day Mixed secondary School	Construction of 1 classrooms to completion	1,000,000.00		0%	50 Pupils	Re allocated to science lab construction
2018-2019	Othaya Girls High School	Construction of 16 door modern toilets	2,000,000.00	05/06/2020	100%	500 Pupils	Complete and in use
2018-2019	Kariko Secondary School	Construction of school multi-purpose hall-Columns/Plastering/painting	1,000,000.00	05/05/2020	100%	700 persons	Complete and in use
2018-2019	Muirungi Secondary School	Construction of administration block-walling/partioning	3,000,000.00	10/12/2021	100%	200 Pupils, 12 Teachers	Complete and in use
2018-2019	Kiamuya Secondary School	Completion of a kitchen-flooring, plastering, electrification and glazing	950,000.00	24/03/2020	100%	400 Pupils	Complete and in use
2018-2019	Chinga Boys High School	Construction of a dormitory-Foundation & walling	3,000,000.00	25-07-2019	100%	150 Pupils	Complete and in use
2018-2019	St.Maria Goretti Secondary School	Construction of 16 modern toilets	1,200,000.00	16-03-2020	100%	200 Pupils	Complete and in use
2018-2019	Iria-ini Girls Secondary School	Construction of 2 classrooms to completion	2,000,000.00	01/08/2020	100%	80 Pupils	Complete and in use
2018-2019	Kiahagu Secondary School	Construction of a laboratory block-Foundation,	2,000,000.00		0%	50 Pupils	Re allocated to library construction
2018-2019	Gitundu Secondary School	Construction of Administration Block - flooring, painting and external finishes	1,000,000.00	28/05/2020	100%	200 Pupils and 20 Teachers	Complete and in use
2018-2019	Gitugi Secondary School	Construction of 16 door modern toilets	1,200,000.00	21/05/2020	100%	200 Pupils	Complete and in use
2018-2019	Kihome Secondary School	Construction of a laboratory block-Foundation, Walling	1,500,000.00	30-04-2020	100%	50 Pupils	Complete and in use
2018-2019	Kagonye Secondary School	Completion of library-flooring, painting and external finishes	500,000.00		0%	40 Pupils	Reallocated to science lab construction
2018-2019	Mucharage Day Secondary School	Completion of library-flooring, painting and external finishes	316,349.25		0%		Reallocated

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2018-2019	Kenya Medical Training College - Othaya	Purchase of School bus-51 seater	7,000,000.00	18/09/2020	100%	51 Students	Delivered and in use
2018-2019	Gatugi A.P. Post	Completion of staff houses-walling, roofing & finishes	1,500,000.00	14/07/2020	100%	Police officers and community	Complete
2018-2019	Gathera AP Post	Purchase of furniture -Executive Office Chairs, Reception Tables-200,000 and flooring-200,000	400,000.00	15/07/2020	100%	3 Police officers	Complete
2018-2019	Chinga South West Chiefs Office	Purchase of furniture-200,000 and Painting & floor repairs-500,000	700,000.00	05/11/2020	100%	Chief and community	Complete and in use
2018-2019	Kiamuya AP Post	Construction of A.P. Post-Foundation, Walling	2,500,000.00		0%		Reallocated to kiaguthu and karuthi sec
2018-2019	Ruruguti AP Camp	Completion of staff houses-roofing, internal & external finishes	2,000,000.00	30-05-2020	100%	3 Police officers and community	Complete
2018-2019	Waihara A. P. Post	Completion of 2 staff houses-Painting, external finishes	500,000.00	15-05-2020	100%	2 Police officers	Complete and in use
2018-2019	Mahiga ACC Office	Completion of Staff House-Plastering, internal & external finishes	1,500,000.00	18/06/2020	100%	Ass county commissiner	Complete
2018-2019	Karima A. P. Post	Construction of fence 210 metres-400,000 and gate-100,000	500,000.00	26/06/2020	1000%	7 Police officers, Chief and subchief	Complete and in use
2018-2019	Gathera Assistant chief's office	Renovations-Painting, floor repairs-100,000 and purchase of office furniture-executive desks, office chairs, Filing Cabinet-200,000	300,000.00	15-05-2020	100%	Chief and community	Complete and in use
2018-2019	Kianganda Assistant chief's office	Completion of AP Staff houses-Plastering, external finishes	400,000.00	21/10/2020	100%	2 Police officers	Complete and in use
2018-2019	Chinga North West Chiefs Office	Completion of Office-Plastering and external finishes	350,000.00	19-03-2020	100%	Chief	Complete and in use
2018-2019	Witima Community Center	Community Hall Completion-External Finishes & Verandah	1,000,000.00		0%	Witima community	Resubmitted
2018-2019	Mahiga Community Center	Completion of 4 toilets-Floor, paint, plumbing works -500,000 and furniture- 5-conference tables, 200 Chairs-1,000,000	1,500,000.00		0%	200 persons	At procurement stage
2018-2019	Othaya Community Hall	Renovation of Community hall- window panes, painting, floor repairs, electrical works-3,500,000, furniture-chairs/tables-500,000	4,000,000.00		0%	1000 persons	Waiting funds
2018-2019	Iria-ini Community center	Completion of kitchen-Painting, floor works	200,000.00	15-04-2020	100%	Community at large	Complete and in use
2018-2019	Othaya Law Courts	Purchase of furniture-executive desks, office chairs, Filing Cabinet	500,000.00	30/06/2020	100%	Community and court staffs	Complete and in use

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2018-2019	NG-CDF Office-Furniture & Equipment	Purchase of the NG-CDF office equipment - Three laptops, Two Photocopiers, Two printers-, one fridge, two Water dispenser, PABX System, Gas cooker, Board Room Chairs, Fire Proof safe, Office chairs, Shredder	1,500,000.00	08/05/2020	100%	NG-CDF Staffs and community	Complete and in use
Total			109,040,875.52				
	OFFICE ADMINISTRATION &						
2019-2020	Employees Salaries	Payment of staff salaries and gratuity	3,200,000.00	30/06/2021	100%	6 staff members	Complete
2019-2020	Goods and Services	Purchase of fuel, Office/Vehicle repairs /advertisements and maintenance, printing, stationery, telephone, Electricity, travel and subsistence, office tea, etc.	1,708,543.45	01/07/2021	100%	Othaya residents and NG-CDF staffs	Complete
2019-2020	NSSF	Payment of NSSF Deductions	200,000.00	02/07/2021	100%	6 staff members	Complete
2019-2020	NHIF	Payment of NHIF Deductions	140,000.00	03/07/2021	100%	6 staff members	Complete
2019-2020	Committee Allowances	Payment of NG-CDF Committee members sitting allowances	3,000,000.00	04/07/2021	100%	10 CDFC Members	Complete
2019-2020	Emergency	Fund emergencies within the constituency	7,198,241.38	05/07/2021	100%		Complete
2019-2020	MONITORING AND EVALUATION/CAPACITY BUILDING						
2019-2020	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime and refreshments	424,271.72	07/07/2021	100%	Othaya residents and NG-CDF staffs	Complete
2019-2020	Committee Allowances	Payment of Committee monitoring & evaluation allowances, transport	2,200,000.00	08/07/2021	100%	10 CDFC Members	Complete
2019-2020	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,500,000.00	09/07/2021	100%	10 NG-CDFC/180PMC	Complete
	Environmental Activities						
2019-2020	Gathera Secondary School	Water harvesting- Purchase of one 10,000 liters tank, construction of a tank base and installation of gutters in 2 classrooms	171,845.00	07/06/2022	100%	300 Pupils and Teachers	Complete and in use
2019-2020	Kagere Primary School	Water harvesting- Purchase of one 10,000 liters tank, construction of a tank base and installation of gutters in 2 classrooms	171,845.00	08/06/2022	100%	171 Pupils and 8 Teachers	Complete and in use

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2019-2020	Gitugi Primary School	Water harvesting- Purchase of one 10,000 liters tank, construction of a tank base and installation of gutters in 2 classrooms	171,845.00	09/06/2022	100%	334 Pupils and 9 Teachers	Complete and in use
2019-2020	Kagonye Primary School	Water harvesting- Purchase of one 10,000 liters tank, construction of a tank base and installation of gutters in 2 classrooms	171,845.00	10/06/2022	100%	400 Pupils and 11 Teachers	Complete and in use
2019-2020	Mumwe Primary School	Water harvesting- Purchase of one 10,000 liters tank, construction of a tank base and installation of gutters in 2 classrooms	171,845.00	11/06/2022	100%	Pupils, Teachers	Complete and in use
2019-2020	Thuti Primary School	Water harvesting- Purchase of one 10,000 liters tank, construction of a tank base and installation of gutters in 2 classrooms	171,845.00	12/06/2022	100%	120 Pupils and 10 Teachers	Complete and in use
2019-2020	Kihuguru Primary School	Water harvesting- Purchase of one 10,000 liters tank, construction of a tank base and installation of gutters in 2 classrooms	171,845.00	13/06/2022	100%	309 Pupils and 11 Teachers	Complete and in use
2019-2020	Irindi Primary School	Water harvesting- Purchase of one 10,000 liters tank, construction of a tank base and installation of gutters in 2 classrooms	171,845.00	14/06/2022	100%	200 Pupils and 9 Teachers	Complete and in use
2019-2020	Mutitu Primary School	Water harvesting- Purchase of one 10,000 liters tank, construction of a tank base and installation of gutters in 2 classrooms	171,845.00	15/06/2022	100%	136 Pupils and 8 Teachers	Complete and in use
2019-2020	Mucharage Primary School	Water harvesting- Purchase of one 10,000 liters tank, construction of a tank base and installation of gutters in 2 classrooms	171,845.00	16/06/2022	100%	220 Pupils and 9 Teachers	Complete and in use
2019-2020	Gathanji Primary School	Water harvesting- Purchase of one 10,000 liters tank, construction of a tank base and installation of gutters in 2 classrooms	171,845.00	17/06/2022	100%	140 Pupils and 9 Teachers	Complete and in use
2019-2020	Kiagumba Primary School	Water harvesting- Purchase of one 10,000 liters tank, construction of a tank base and installation of gutters in 2 classrooms	171,845.00	18/06/2022	100%	Pupils, Teachers and Parents	Complete and in use

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2019-2020	Ruruguti Primary School	Water harvesting- Purchase of one 10,000 liters tank, construction of a tank base and installation of gutters in 2 classrooms	171,845.00	19/06/2022	100%	288 Pupils and 8 Teachers	Complete and in use
2018-2019	Gitundu Primary School	Water harvesting- Purchase of one 10,000 liters tank, construction of a tank base and installation of gutters in 2 classrooms	171,845.00	20/06/2022	100%	143 Pupils and 8 Teachers	Complete and in use
2019-2020	Kiriini Primary School	Water harvesting- Purchase of one 10,000 liters tank, construction of a tank base and installation of gutters in 2 classrooms	171,844.00	21/06/2022	100%	314 Pupils and 9 Teachers	Complete and in use
2019-2020	Thunguri Primary School	Water harvesting- Purchase of one 10,000 liters tank, construction of a tank base and installation of gutters in 2 classrooms	171,840.48	22/06/2022	100%	268 Pupils, 9 Teachers	Complete and in use
	SPORTS						
2019-2020	Sports	Facilitate of sports tournament at the ward level and constituency level for football,volleyball,indoor games, payment of referees, preparation of fields and purchase of balls, uniforms and sports kits for the participating teams.	2,749,514.48	30/06/2021	100%	700 Othaya Sports Men's and Ladies	Complete
	BURSARY						
2019-2020	Bursary Secondary Schools	To award bursary for needy students in the constituency	17,000,000.00	30/06/2021	100%	Pupils	Complete
2019-2020	Bursary Tertiary Schools	To award bursary for needy students in the constituency	10,000,000.00	01/07/2021	100%	Students	Complete
2019-2020	Bursary Special Schools	To award bursary for needy students in the constituency	3,000,000.00	02/07/2021	100%	Students	Complete
2019-2020	Purchase of Revision Books	Purchase of revision books for 50 Primary schools at Kshs.100,000 per school, Kshs.5,600,000 Bithia Gathanji ,Gathumbi ,Gatugi ,Gaturutu ,Gatuyaini ,Gichami ,Gichiche ,Gikurwe ,Gitugi ,Gituiga ,Gitundu ,Gura , Ihurio ,Iria-Ini ,Irindi ,Kagere ,Kagongo ,Kagonye ,Kagumo ,Kairia ,Kairuthi ,Kamoko ,Kariko ,Karima ,Karuthi ,Kiagumba ,Kiaguthu ,Kiamuya ,Kigumo ,Kihome ,Kihugiru ,Kihuri ,Kiima ,Kini ,Kiriini ,Kiya ,Konyu ,Makina ,Miiini ,Muhongo	5,600,000.00	03/07/2021	100%	Pupils	Complete
	PRIMARY SCHOOL PROJECTS						
2019-2020	Gikurwe Primary School	Completion of storied classroom; doors, window, glazing, painting, railings and grill	500,000.00	23/09/2020	100%	171 Pupils and 8 Teachers	Complete and in use

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2019-2020	Gathanji Primary School	Renovation of 4 Classrooms- plastering , flooring, glazing, doors and painting	1,600,000	16/11/2020	100%	132Pupils and 8Teachers	Complete
2019-2020	Gathumbi Primary School	Completion of Administration Block-Walling, plastering, roofing, flooring, windows & painting; 4 offices, staff room, store and washrooms.	3,000,000	19/02/2021	100%	136 Pupils and 8 Teachers	Complete and in use
2019-2020	Gichiche primary school	Renovation of 8 classrooms & hall -flooring, glazing, doors, windows and painting	3,400,000.00	09/07/2021	100%	240 Pupils	Complete and in use
2019-2020	Gitundu Primary School	Renovation of 5 Classes - plastering, flooring, painting ,doors and windows	1,500,000.00	21/04/2022	100%	143 Pupils	Complete and in use
2019-2020	Kagongo Primary School	Renovation of 3 classrooms-flooring,painting,external finishes	1,500,000.00	12/10/2020	100%	120 Pupils	Complete and in use
2019-2020	Kagonye primary school	Renovation of 3 classrooms-flooring,painting,external finishes	1,000,000.00	25/02/2021	100%	120 Pupils	Complete and in use
2019-2020	Kairuthi Primary school	Construction of an administration block-Foundation, Walling, roofing, 3 offices	2,000,000.00	16/04/2021	100%	8 Teachers	Ongoing
2019-2020	Kariko primary school	Renovation of 8 classrooms-Plastering, Windows/doors, painting and external finishes	2,000,000.00	10/03/2021	100%	290 Pupils, 10 teachers	Complete and in use
2019-2020	Karima primary school	Renovation of administration block-Plastering, Windows/doors, painting and external finishes 3offices	1,000,000.00	01/12/2020	100%	310 Pupils	Complete and in use
2019-2020	Kiangumba Primary School	Renovation of 4 Classrooms-Plastering, Windows/doors, painting and external finishes	1,400,000.00	16/11/2020	100%	120 Pupils	Complete and in use
2019-2020	Mucharage Primary School	Renovation of 8 classrooms-Plastering, Windows/doors, painting and external finishes	2,000,000.00	10/10/2020	100%	240 Pupils	Complete and in use
2019-2020	Mumbuini primary school	Renovation of 5 classes; roofing, Plastering, Windows/doors, painting and external finishes	1,500,000.00	05/50/2021	100%	200 Pupils	Ongoing
2019-2020	Ngaru Primary school	Renovation of 6 no classrooms-roofing,flooring,internal and external finishes	1,800,000.00	19/08/2021	100%	240 Pupils	Complete and in use

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2019-2020	Thunguri primary school	Completion of Administration Block (3 offices staffroom and washrooms) Kshs.500,000 (Electrical connection and wiring, Internal & external finishes) and purchase of furniture Kshs.300,000-4 4way working station 2 executive chairs & tables and 20 staff room chairs	800,000.00	12/11/2020	100%	120Pupils 7Teachers	Complete and in use
2019-2020	Kiyu primary School	Construction of septic tank- 500,000 Purchase of furniture-300,000-4 4way working station 2 executive chairs & tables and 20 staff room chairs	800,000.00	19/03/2021	100%	120 Parent, 8 Teachers	Complete and in use
	SECONDARY SCHOOLS						
2019-2020	Birithia Girls Secondary School	Extension of Girls dormitory- 2nd floor slab, columns, walls (80 pupils per floor)	2,000,000.00	24/11/2022	10%	80 pupils	Changed to s.la at foundation walling
2019-2020	Gakuyu secondary school	Completion of Dining hall (300 pupils)-walling, roofing Columns/Plastering/painting doors and windows	3,000,000.00	18/06/2021	100%	200 Pupils	Ongoing
2019-2020	Gathera Secondary school	Purchase of Dining furniture Ksh 600,000 -30 tables & 60 Benches and construction of basketball court-500,000	1,000,000.00	24/07/2021	100%	350Pupils	Complete and in use
2019-2020	Gathumbi Secondary school	Completion of administration block(5 offices and washrooms); walling, roofing, doors, windows, internal and external finishes	3,000,000.00	23/12/2020	100%	250 Pupils and 12 teachers	Complete and in use
2019-2020	Gitugi Mixed Secondary School	Completion of administration- floor finishes, plastering, roofing, painting & glazing	3,000,000.00	31/01/2022	100%	200 pupils and 10 teachers	Complete
2019-2020	Irindi Secondary School	Completion of computer lab (60 pupils) and administration block(8 offices), ground floor walling and finishes, first floor slab, walling roofing, doors, windows and finishes	4,000,000.00	30/07/2021	100%	300 Pupils, Parent, Teachers	Complete
2019-2020	Kabebero Secondary School	Completion of science laboratory(40 pupils lab, 1office, 1store and 1preparation room); gas work, plumbing, fume chamber, electrical installation, benches, painting and gutters	1,200,000.00	05/10/2020	100%	40 Pupils	Complete and in use
2019-2020	Kariko Secondary School	Completion of Dining Hall (450 pupils) Kitchen -Internal and external finishes	2,000,000.00	23/05/2022	100%	Complete and in use	Ongoing

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2019-2020	Karima Mixed Day Secondary school	Completion of Laboratory-Walling,roofing,internal and external finishes (40 pupil lab, 1 store, 1 office and a preparation room)	2,000,000.00	19/01/2021	100%	40 Pupils	Complete
2019-2020	Kiahagu Secondary School	Purchase of School bus-52 seater	7,000,000.00	18/09/2020	100%	Pupils and staffs	Delivered and in use
2019-2020	Kihome secondary school	Completion of science lab,(40 pupils lab, 1office, 1store and 1preparation room) plastering, painting, gas work, plumbing, electricity and benches	2,000,000.00	23/12/2020	100%	50 Pupils	Complete and in use
2019-2020	Mumbuini Secondary school	Completion of Dining hall (450 pupils); windows, external and internal finishes	2,500,000.00	11/01/2021	100%	450 Pupils, parent, Teachers and visitors	Complete
2019-2020	Ruruguti secondary school	Construction of storied classes 2nd phase extension of 2 storied classes-Foundation, walling, roofing	2,500,000.00	24/03/2021	100%	80 Pupils	Complete and in use
	SECURITY						
2019-2020	Gatuyaini A.P post	Completion of 2 staff house; external and internal finishes	700,000.00	28/09/2020	100%	2 Police officer	Complete
2019-2020	Gichiche Asst Chiefs Office	Completion of an office Kshs.2,300,000 - walling, roofing, external finishes, internal finishes and purchase of furniture Kshs.200,000 ; 1 executive chair and 1 desk, 1 filing cabinet	2,500,000.00	29/01/2021	100%	Ass chief and community	Complete and in use
2019-2020	Kihome chiefs office	Construction of an office Kshs.2,700,000; floor slab, walling, roofing, finishes and purchase of furniture Kshs.300,000 ; 1 executive chair and 1 desk, 1 filing cabinet and 3 office chairs	3,000,000.00	16/04/2021	100%	Chief and Community	Complete
2019-2020	Othaya chiefs office	Purchase of furniture, 1 executive desk, 1 executive chair, 1 filing cabinet	200,000.00	09/04/2021	100%	Chief and Community	Complete and in use
2019-2020	Itemeini Asst Chief Office	Construction of a Hall (300 persons); hall slab, roofing, walling, openings, external and internal finishes	2,000,000.00	23/09/2021	100%	Community	On-going
2019-2020	Kianganda Ass chiefs office	Completion of 2 staff houses-Painting, external finishes	200,000.00	21/10/2020	100%	2 Police officers	Complete
2019-2020	Gathera police post	Completion of 2 staff houses; tiling, painting, internal fittings and external finishes	305,638.63	02/12/2020	100%	3 Police officers	Complete
2019-2020	Munyange chiefs office	Completion of office ;internal and external finishes	1,000,000.00	12/11/2020	100%	Chief and community	Complete

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2019-2020	Othaya Police station	Construction of a Parking lot 4 Vehicles	500,000.00	02/11/2020	100%	Police Officers	Complete and in use
2019-2020	Othaya DCC residence	Renovation of the Othaya Deputy County Commissioner house(3 bedroom, kitchen, washrooms, store and sitting room)-roofing, painting, plastering and floor repair	1,000,000.00	14/05/2020	100%	Deputy county commissioner	Complete and in use
	OTHERS						
2019-2020	Chinga community library	Expansion of reading room; roofing, slab, windows, doors, external and internal finishes	2,000,000.00		0%	Community learners	realocated
2019-2020	Othaya Adult & Continuing Education Office	Purchase of Furniture-300,000 2 executive office desks/chairs, 20 conference room chairs,10 visitor's chairs, 1 filing cabinet and 1- Computer & printer-100,000	400,000	30/09/2020	100%	Adult learners	Delivered and in use
2019-2020	NG-CDF Office	Renovation of the NG-CDF office Kshs.1,500,000 (painting, ceiling repair, Plumbing works) Notice boards-, Construction of a Parking shade lot 4 Vehicles Kshs.500,000	2,000,000.00	17/08/2021	100%	Staffs and community	Complete
	TOTAL		137,475,724.14				
	OFFICE ADMINISTRATION & RECURRENT						
2020-2021	Employees Salaries	Payment of staff salaries and gratuity	3,200,000.00	30/06/2021	100.00%	6 staff members	Complete
2020-2021	Goods and Services	Purchase of fuel, Office/Vehicle repairs /advertisements and maintenance, printing, stationery, telephone, Electricity, travel and subsistence, office tea, etc.	1,699,612.76	01/07/2021	100.00%	Othaya residents and NG-CDF staffs	Complete
2020-2021	NSSF	Payment of NSSF Deductions	140,000.00	02/07/2021	100.00%	6 staff members	Complete
2020-2021	NHIF	Payment of NHIF Deductions	200,000.00	03/07/2021	100.00%	6 staff members	Complete
2020-2021	Committee Allowances	Payment of NG-CDF Committee members sitting allowances	3,000,000.00	04/07/2021	100.00%	10 CDFC Members	Complete
2020-2021	Emergency	Fund emergencies within the constituency	7,192,206.90		100.00%		Complete

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
	MONITORING AND EVALUATION/CAPACITY BUILDING						
2020-2021	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime and refreshments	419,806.38	30/06/2021	100.00%	Othaya residents and NG-CDF staffs	Complete
2020-2021	Committee Allowances	Payment of Committee monitoring & evaluation allowances, transport	2,200,000.00	01/07/2021	100.00%	10 CDFC Members	Complete
2020-2021	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,500,000.00	02/07/2021	100.00%	10 NG-CDFC/156PMC	Complete
	Environmental Activities						
2020-2021	To all 56 Primary School	Purchase and planting of 100 Avocado trees @49,045.00	2,746,537.59	04/07/2021	0.00%	13,100 pupils	Awaiting funds
	SPORTS						
2020-2021	Sports	Facilitate of sports tournament at the ward level and constituency level for football,volleyball,indoor games, payment of referees, preparation of fields and purchase of balls, uniforms and sports kits for the participating teams.	2,508,537.59	06/07/2021	100.00%	720 Othaya Sports Men's and Ladies	Complete
	BURSARY						

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2020-2021	Bursary Secondary Schools	To award bursary for needy students in the constituency	20,000,000.00	30/06/2021	100.00%	3000 students	Complete
2020-2021	Bursary Tertiary Schools	To award bursary for needy students in the constituency	14,000,000.00	30/06/2021	100.00%	1000 Students	Complete
2020-2021	Bursary And N.H.I.F to needy	To award bursary for needy students in the constituency	3,000,000.00	30/06/2021	100.00%	400	Complete
2020-2021	PRIMARY SCHOOL PROJECTS						
2020-2021	Gathanji Primary School	Renovation of 4 Classrooms- plastering , flooring, glazing, doors and painting	1,600,000	19/01/2022	100.00%	132Pupils	Complete
2020-2021	Gatugi Primary School	Renovation of 3 classrooms - reroofing, plastering, floor, window panes, doors and painting to completion	1,200,000.00	08/10/2021	100.00%	356 pupils	Complete and in use
2020-2021	Gaturuturu Primary School	Construction of 16 door modern pit latrine toilets to completion	1,600,000.00	02/09/2021	100.00%	284 pupils	Complete and in use
2020-2021	Gatuya-ini Primary School	Renovation of 4 classrooms - reroofing, plastering, flooring, painting, window panes to completion	1,600,000.00	04/05/2022	100.00%	238 Pupils	Complete and in use
2020-2021	Kagongo Primary School	Construction of 16 door modern pit latrine toilets to completion	1,600,000.00	08/10/2021	100.00%	182 Pupils	Complete and in use

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2020-2021	Kagonye Primary School	Renovation of 2 50 capacity Dormitories - plastering, ceiling, flooring window panes, doors and painting to completion	900,000.00	01/09/2021	100.00%	250 Pupils	Complete
2020-2021	Kagumo Primary School	Renovation of 4 classrooms - reroofing, flooring, plastering and painting to completion	1,600,000.00	24/01/2022	100.00%	218 pupils	Complete
2020-2021	Kairia Primary School	Installation of lightning arrestors 2 mast to completion	500,000.00	24/09/2021	100.00%	272 pupils	Complete and in use
2020-2021	Karima Primary school	Renovation of administration block-1 office & Staffroom & 3 classrooms - reroofing, plastering, flooring window panes, doors and painting to completion	1,800,000.00	08/04/2022	100.00%	324 pupils	Complete and in use
2020-2021	Kiamuya Primary School	Renovation of 4 classrooms - reroofing, plastering, flooring, painting, replacement of doors and window panes to completion	1,600,000.00	14/12/2021	100.00%	83 pupils	Complete
2020-2021	Kiangumba Primary School	Renovation of 4 classrooms - reroofing, plastering, flooring, painting, replacement of doors and window panes to completion	1,600,000.00	14/03/2022	100.00%	438 pupils	Complete
2020-2021	Kigumo Primary School	Renovation of Administration Block - 1 office & Staffroom- reroofing, plastering, flooring, partitioning & painting to completion	1,000,000.00	30/12/2021	100.00%	273 Pupils	Complete
2020-2021	Kihugiru Primary School	Renovation of 4 classrooms - reroofing, plastering, flooring, replacing of window panes and painting to completion	1,600,000.00	10/12/2021	100.00%	310 pupils	Complete
2020-2021	Kiinu Primary School	Renovation of 3 classrooms - flooring, plastering, painting to completion	1,200,000.00	08/09/2021	100.00%	288 Pupils	Complete

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2020-2021	Konyu Primary School	Construction of administration block to completion comprising of 3 roomed offices and 1 staffroom to completion	3,500,000.00	04/05/2022	100.00%	120 Pupils	Complete and in use
2020-2021	Muirungi Primary School	Construction of 1 Classroom to completion	1,200,000.00	02/11/2021	100.00%	242 pupils	Complete and in use
2020-2021	Mumwe Primary School	Purchase of 10,000 Litre water tank @ Ksh. 100,000, construction of a tank base @ Ksh. 50,000 installation of pipes and gutters @ Ksh. 50,000	200,000.00	16/11/2021	100.00%	143 Pupils	Complete and in use
2020-2021	Munaini Primary School	Renovation of 3 classrooms - reroofing, plaster, floor window panes and doors painting to completion	1,200,000.00	02/09/2021	100.00%	180 pupils	Complete and in use
2020-2021	Mutitu Primary School	Renovation of 3 classrooms - reroofing, plaster, floor window panes and doors painting to completion	1,200,000.00	27/01/2022	100.00%	145 pupils	Complete
2020-2021	Ngaru Primary school	Renovation of 3 classrooms - plastering, flooring replacement of window panes and doors and painting to completion	1,200,000.00	22/12/2021	100.00%	197 Pupils	Complete
2020-2021	Njigari Primary School	Renovation of 3 classrooms - plastering, flooring replacement of window panes and doors and painting to completion	1,200,000.00	14/12/2021	100.00%	153 Pupils	Complete
2020-2021	Rukira Primary School	Renovation of 4 classrooms - reroofing, plaster, floor window panes and painting to completion	1,600,000.00	24/02/2022	100.00%	215 Pupils	Complete
2020-2021	Ruruguti Primary School	Renovation of 4 classrooms - reroofing, plaster, floor window panes, doors and painting to completion	1,600,000.00	20/12/2021	100.00%	300 Pupils	Complete

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
	SECONDARY SCHOOLS						
2020-2021	Gakuyu Secondary School	Construction of a dining hall with 300 persons capacity, interior fittings to completion	3,000,000.00	01/08/2022	100.00%	250 Pupils	Complete and in use
2020-2021	Gathera Secondary School	Purchase of 400 pupils' dining hall furniture @ Ksh. 900,000 (30 dining tables @ Ksh. 540,000 and 60 benches @ Ksh. 360,000)	900,000.00	23/07/2021	100.00%	200 Pupils	Delivered and in use
2020-2021	Gatugi Mixed Day Secondary School	Completion of 1 storey 4 classrooms - plastering, window panes, doors and balustrading.	2,500,000.00	17/05/2022	100.00%	200 Pupils	Complete and in use
2020-2021	Gitugi Mixed Secondary School	Completion of Storey administration-5 offices [ground floor] library and computer lab [first floor]. Finishes to 40 pupil's computer lab and library; ceiling, Electrical installation, flooring, plastering, painting and glazing .40 Benches and shelves to library and computer lab- Ramp roofing, flooring, plastering, grills, and painting – Construction of additional one classroom to provided extension	400,000.00	31/01/2022	100.00%	220 Pupils	Complete
2020-2021	Gitundu Secondary School	Completion of administration block [staffroom, boardroom, 4 offices, store and washrooms- 2,700,000 Painting, tiling, fittings, external finishes, ceiling, electrical and plumbing, glazing-2,500,000	2,700,000.00	27/01/2022	100.00%	180 Pupils	Complete
2020-2021	Irindi Secondary School	Completion of a storeyed administration block – 4 offices and and staff room, 40 pupils' computer lab. Columns, walling, slab, roofing, doors and windows, internal and external finishes	1,000,000.00	11/11/2021	100.00%	150 Pupils	Complete
2020-2021	Kabebero Secondary School	Construction of a dining hall with 300 persons capacity-Foundation, up to walling level	2,000,000.00	27/01/2022	100.00%	300 Pupils	Complete
2020-2021	Kagonye Secondary School	Completion of a 40 pupils capacity science laboratory: gas work, plumbing and fume chamber	1,200,000.00	27/07/2021	100.00%	500 Pupils	Complete and in use

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2020-2021	Kagumo Secondary School	Completion of administration block - Walling, plastering, floor window panes, doors and painting started by Parents Teachers Association	1,500,000.00	19/01/2022	100.00%	150 Pupils	Complete
2020-2021	Kairuthi Secondary School	Renovation of 5 classrooms - reroofing, plaster, floor window panes, doors and painting. Dining hall - ceiling, plastering, floor, verandah, window panes, tiling, painting and kitchen fittings to completion	2,500,000.00	16/03/2022	100.00%	300 Pupils	Complete and in use
2020-2021	Kariko Secondary School	Completion of 450 pupils capacity dining hall flooring and painting @ Ksh. 1,000,000 and completion of a kitchen - fittings and painting @ Ksh. 1,000,000	2,000,000.00	23/05/2022	100.00%	450 pupils	Complete and in use
2020-2021	Karima Mixed Day Secondary School	Completion of science laboratory (40 pupil): gas work, plumbing and fume chamber.	1,000,000.00	14/12/2021	100.00%	150 Pupils	Complete
2020-2021	Kiahagu Secondary School	Construction of a school library, slab external and internal finishes.	2,000,000.00	24/11/2021	100.00%	300 Pupils	Complete
2020-2021	Kiamuya Secondary School	Underpinning of 1 existing classroom and Construction of 1 storeyed classroom to completion	2,500,000.00	25/10/2021	100.00%	400 Pupils	Complete and in use
2020-2021	Ihurio Secondary School	Construction of administration block comprising of 3 roomed offices and 1 staffroom-Foundation, up to walling level	2,000,000.00	14/12/2021	100.00%	350 pupils	Complete
2020-2021	Muirungi Secondary School	Completion of administration block-Dumpproofing the reinforced slab roof, electrical and plumbing works to completion	2,000,000.00	10/12/2021	100.00%	230 pupils	Complete
2020-2021	Witima Secondary School	Construction of administration block comprising of 3 roomed offices and 1 staffroom-Foundation, up to walling level	2,000,000.00	02/11/2021	100.00%	400 Pupils	Complete
2020-2021	SECURITY						

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2020-2021	Chinga Police Station	Construction of 2 staff houses to completion	1,000,000.00	21/03/2022	100.00%	2 Police officer	Complete and in use
2020-2021	Chinga North West Chiefs Office	Furniture; 2 executive Desk- 90,000, 2 Executive Chairs- 50,000 One Boardroom Table-30,000, 20 Boardroom Chairs-90,000, 1 Filing cabinet-25,000 10 visitors chairs-150,000, 5 Window Curtains, Curtain Box Inclusive-50,000.	482,178.09	18/08/2021	100.00%	Chief and community	Complete and in use
2020-2021	Gathera Assistant Chiefs Office	Completion of renovation of 2 offices and a boardroom; Roofing, painting, ceiling and electrical connection	600,000.00	08/02/2022	100.00%	Assistant chief	Complete
2020-2021	Gatuyaini Administration Police Post	Construction of a 2 door pit latrine -250,000 Water connection and electricity connection of 2 staff houses (1 bedroom)-200,000 to completion	450,000.00	24/11/2021	100.00%	2 Police officers	Complete
2020-2021	Gura Assistant Chiefs Office	Purchase of office furniture-Ksh 200,000;- 1 Boardroom table-20,000, 10 Boardroom chairs-45,000, 1 Executive chair -25,000, 1 Executive desk-50,000, 4 Visitors chair-60,000 2. Renovation of office-500,000; Tilling, painting, paving and keying	700,000.00	11/04/2022	100.00%	Ass chief and community	Complete In Use
2020-2021	Itemini Assistant Chiefs Office Hall	Completion of 500 capacity hall basement offices and 3 offices doors and windows, internal and external finishes.	2,000,000.00	23/09/2021	100.00%	Itemini ass chief and community	Complete
2020-2021	Karuthi Police Post	Construction of police post office, armoury and cells-Foundation & walling	1,500,000.00	06/10/2021	100.00%	3 Police officers	Complete
2020-2021	Kianganda Police Post	Completion of 2 staff house; external finishes- 400,000; Electricity and water connection-100,000 External 2 door pit latrine and a urinal-300,000	400,000.00	06/12/2021	100.00%	2 Police officers	Complete
2020-2021	Mahiga Chief's Office & Hall	Completion of a 4 door modern toilet @ Ksh. 300,000 and Roof repairs of hall-200,000 Purchase of furniture; 1 executive desk- Ksh 50,000, 1 executive chair-Ksh 25,000, 20 Visitors chairs-Ksh 100,000, Lockable Filing Cabinet-25,000.-200,000	700,000.00	23/05/2022	100.00%	Chief and the hall users	Complete and in use

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2020-2021	Mahiga Assistant County Commissioner Office	Purchase of 1 Executive desk-50,000,1 Executive chair-25,000, 2 Visitors chairs-14,000, 1 conference table-45,000, 10 conference chairs-60,000, Filing cabinet-25,000, Clear door filing cabinet-30,000, Open pin board-4,000, 2 Desktop computers-80,000, 1 printer-60,000, 2 extension cables-5,000, water dispenser-20,000,Waiting Bay bench-15,000 coat hanger-7,000	450,000.00	28/06/2021	100.00%	Ass county commissioner	Delivered
2020-2021	Ruruguti Chief's Office	Construction of a 30 capacity boardroom Foundation,walling,roofing & painting to completion	500,000.00	02/11/2021	100.00%	Chief and community	Complete
2020-2021	Witima Administration Pol	Completion of 3 units staff houses, electricity connection and meter separation	250,000.00	19/01/2022	100.00%	3 Police Officers	Complete
2020-2021	Witima Assistant Chiefs Office	Renovation of assistant chief's office - flooring and painting to completion	500,000.00	17/02/2022	100.00%	Ass chief and community	Complete
2020-2021	Witima Chief's Office	Construction to completion of a 6 door modern pit latrine toilet block.	750,000.00	08/09/2021	100.00%	Hall users and the chief visitors	Complete and in use
2020-2021	Othaya Subcounty Police Commander Residence	Renovation of two bedroom house ; flooring, tilling, plumbing and painting	1,000,000.00	30/07/2021	100.00%	O.C.P.D	Complete
	OTHERS						
2020-2021	Nyeri South-Sub county National Treasury- Office	Purchase of 3 Laptops-260,000,3 Executive office chairs-120,000, 1 Executive table-60,000, 1 Printer-60,000	500,000.00	30/06/2021	100.00%	District ace and staff	Complete and in use
	TOTAL		137,088,879.31				
OFFICE ADMINISTRATION & RECURRENT							
2021-2022	Committee Allowances	Payment of NG-CDF Committee members sitting allowances	3,000,000.00		90%	10 CDFC Members	On-going
2021-2022	Employees gratuity	Payments of staff gratuity	700,000.00		90%	2 Staff Members	On-going
2021-2022	NHIF	Payment of NHIF Deductions	200,000.00		90%	6 Saff Members	On-going
2021-2022	NSSF	Payment of NSSF Deductions	140,000.00		90%	6 Saff Members	On-going

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2021-2022	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime and refreshments	1,685,332.74		90%	Othaya residents and NG-CDF staffs	On-going
2021-2022	Employees Salaries	Payment of 6 staffs	2,500,000.00		90%	6 Staff Members	On-going
	Environmental Activities						
2021-2022	Environmental Projects	Water harvesting- Purchase of one 10,000 liters tank, construction of a tank base and installation of gutters in 3 classrooms 13 institutrition @ 210,905.96	2,741,777.58	29/04/2022	100%	Chiefs and assistant chiefs	Complete and in use
	BURSARY						
2021-2022	Bursary Secondary Schools	To award bursary for needy students in the constituency	25,000,000.00	29/07/2022	100%	Pupils	Complete
2021-2022	Bursary Tertiary Schools	To award bursary for needy students in the constituency	9,000,000.00	30/07/2022	100%	Students	Complete
2021-2022	Social Security Programme	Payment of NHF to 500 needy constituents	3,000,000.00	31/07/2022	100%	Students	Complete
	SPORTS						
2021-2022	Sports	Facilitate of sports tournament at the ward level and constituency level for football,volleyball,indoor games, payment of referees, preparation of fields and purchase of balls, uniforms and sports kits for the participating teams.	2,741,777.58	30/06/2022	100%	624 Othaya sports men and women	Complete
2021-2022	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	30/06/2022	70%		Awaiting Funds
	MONITORING AND EVALUATION/CAPACITY BUILDING						
2020-2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime and refreshments	412,666.37	30/07/2022	100%	Othaya residents and NG-CDF staffs	Complete
2020-2022	Committee Allowances	Payment of Committee monitoring & evaluation allowances, transport	2,200,000.00	31/07/2022	100%	10 CDFCs	Complete
2021-2022	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,500,000.00	30/07/2022	100%	10 NG-CDFC/129PMC	Complete
	PRIMARY SCHOOL PROJECTS						
2021-2022	Gathanji Primary School	Construction of administration block comprising of 3 roomed offices and 1 staffroom-Foundation, walling & roofing(not to completion)	3,000,000.00	12/10/2022	70%	150 pupils	At plastering stage

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2021-2022	Gatugi Primary School	Construction of a Kitchen-800,000, Main Gate-100,000 Fencing 40 Metres with chain link and precast concrete post of School compound 150,000 (to completion)	1,050,000.00	20/09/2022	100%	334 pupils	Complete and in use
2021-2022	Gichiche Primary School	Renovation of 5 classrooms - reroofing, plastering, flooring, replacing of window panes and painting to completion- 2,000,000. Renovation of administration block; two offices, washroom and a staffroom flooring painting to completion- 870,000 and furniture-330,000; 2 executive chairs-60,000, 2 executive desk 90,000, 2 waiting bay benches- 40,000, 16 staffroom chairs- 80,000, 2 filling cabinet- 60,000	3,200,000.00	28/05/2022	95%	291 pupils	Waiting for furniture delivery
2021-2022	Ihuriririo Primary School	Renovation of 4 classrooms - reroofing, plastering, flooring, replacing of window panes and painting to completion.	1,600,000.00	28/07/2022	100%	266 pupils	Complete and in use
2021-2022	Iria-ini Primary School	Construction of 16 door exhaustible modern toilets to completion; 8 for girls and 8 for boys with 2 cubicles for people living with disability.	1,700,000.00	03/08/2022	100%	245 pupils	Complete
2021-2022	Kagere Primary School	Construction of 4 door pit latrine staff toilets to completion with 1 disabled cubicle to completion-500,000 Construction of 2 classrooms 40 pupils capacity to completion- 2,300,000	2,800,000.00	20/06/2022	100%	165 pupils	Complete
2021-2022	Kagonye Primary School	Construction to completion of a dining hall with 300 persons capacity, Foundation, Walling {not to completion}	3,000,000.00	10/05/2022	100%	411 pupils	Complete
2021-2022	Kairuthi Primary School	Completion of a three (3) offices administration block- Ceiling and Electrical installation	500,000.00	15/03/2022	100%	180 pupils and 9 teachers	Complete and in use
2021-2022	Kamoko Primary school	Renovation of 4 classrooms - reroofing, plastering, flooring, replacing of window panes and painting to completion.	1,600,000.00	28/09/2022	100%	157 pupils	Complete and in use
2021-2022	Kariko Primary School	Construction of 16 door exhaustible modern toilets to completion; 8 for girls and 8 for boys with 2 cubicles for people living with disability.	1,700,000.00	23/03/2022	100%	271 pupils	Complete and in use
2021-2022	Karuthi Primary School	Renovation of 4 classrooms - reroofing, plastering, flooring, replacing of window panes and painting to completion.	1,600,000.00	15/03/2022	100%	180 pupils	Complete and in use
2021-2022	Kiangumba Primary School	Renovation of 4 classrooms - reroofing, plastering, flooring, replacing of window panes and painting to completion.	1,600,000.00	01/08/2022	100%	438 pupils	Complete and in use
2021-2022	Kihuri Primary School	Renovation of 4 classrooms - reroofing, plastering, flooring, replacing of window panes and painting.	1,600,000.00	15/07/2022	100%	262 pupils	Complete and in use
2021-2022	Kiinuu Primary School	Renovation of 1 classrooms - plastering, flooring, replacing of window panes and painting to completion-400,000. Construction of 1-10,000 ltrsTank base- 50,000& installation of gutters to 1 classroom-30,000	600,000.00	08/04/2022	100%	288 pupils	Complete and in use
2021-2022	Kiriini Primary School	Renovation of 4 classrooms - reroofing, plastering, flooring, replacing of window panes and painting to completion.	1,600,000.00	17/05/2022	100%	330 pupils	Complete and in use
2021-2022	Miirini Primary School	Construction of 8 door exhaustible boys toilet with 1 disabled person cubical to completion- 900,000, 4 door staff toilets with 1 disabled person cubical to completion-600,000	1,500,000.00	26/07/2022	100%	91 pupils	Complete
2021-2022	Mucharage Primary School	Construction of 16 door exhaustible modern toilets to completion; 8 for girls and 8 for boys with 2 cubicles for people living with disability.	1,700,000.00	15/09/2022	100%	217 pupils	Complete and in use

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2021-2022	Mumbuini Primary School	Renovation of 1 classrooms - reroofing, plastering, flooring, replacing of window panes and painting to completion.	400,000.00	24/07/2022	100%	229 pupils	Complete and in use
2021-2022	Wagura Primary School	Construction of 4 door pit latrine staff toilets to completion with 1 person with disability cubicle	500,000.00	24/03/2022	100%	290 pupils	Complete and in use
2021-2022	Witima Primary School	Renovation of 4 classrooms - reroofing [2 classroom], plastering, flooring, doors, electrical installation, painting to completion - 1,640,000. Water harvesting; installation of gutters to six classroom-120,000, construction of 2- 10,000 ltrs tank base- 100,000, purchase of 1- 10,000 ltrs plastic tank-90,000	1,950,000.00	11/04/2022	100%	156 pupils	Complete and in use
SECONDARY SCHOOL PROJECTS							
2021-2022	Gathera Secondary School	Completion of basketball court-Partial paving, marking, board and team bench area	625,117.73	11/03/2022	100%	200 Pupils	Complete and in use
2021-2022	Gathumbi Secondary School	Completion of administration block(5 offices and washrooms);Construction of septic tank to completion; septic tank-300,000, soak pit- 50,000, plumbing works and manholes-100,000	450,000.00	29/03/2022	100%	250 Pupils and 12 teachers	Complete and in use
2021-2022	Gitundu Secondary School	Construction of 8 door exhaustible modern toilets to completion; 7 girls cubicles and 1 cubicles for people living with disabilities	800,000.00	31/05/2022	100%	180 Pupils	Complete and in use
2021-2022	Ihuririo Secondary School	Completion of Construction of administration block comprising of 3 roomed offices and 1 staffroom-roofing, external and internal finishes to completion	3,500,000.00	01/09/2022	100%	350 pupils	Complete and in use
2021-2022	Irindi Secondary School	Completion of computer lab (60 pupils) and administration block(8 offices) – internal finishes and landscaping to completion.	1,500,000.00	14/03/2022	100%	150 Pupils	Complete
2021-2022	Kabebero Secondary School	Construction of a dining hall 300 persons capacity-roofing, external and internal finishes (to completion)	3,500,000.00	28/09/2022	100%	300 Pupils	Complete and in use
2021-2022	Kagonye Secondary School	Purchase of 25Kva complete automatic Turn over	1,000,000.00		0%	500 Pupils	Waiting for addition fund
2021-2022	Karuthi Secondary School	Renovation of 4 classrooms - reroofing, plastering, flooring, replacing of window panes and painting to completion.	1,600,000.00	01/08/2022	100%	180 pupils	Complete and in use
2021-2022	Kiaguthu Secondary School	Construction of gate- 300,000, fencing with chainlink and concrete post 40 meters-150,000, purchase of 2- 10,000 liters plastic tanks-180,000, construction of 2 tank bases- 100,000 and installation of gutters to 6 classrooms-120,000	850,000.00	31/08/2022	100%	200 pupils	Complete and in use
2021-2022	Kiamuya Secondary School	Underpinning of 1 existing classroom and Construction of 1 storied classroom to completion	2,500,000.00	12/10/2022	60%	400 Pupils	At Ring Beam stage
2021-2022	Kihuri Secondary School	Construction of administration block comprising of 3 roomed offices and 1 staffroom-Foundation, walling & Roofing [to completion]	5,500,000.00	17/10/2022	70%	250 pupils	At Painting Stage
2021-2022	Mahiga Girls Secondary School	Construction of 16 door modern ablution block to completion	2,000,000.00	02/09/2022	100%	1000 pupils	Complete and in use
2021-2022	Mucharage Secondary School	Renovation of 21 toilets 28 Bathrooms dormitory -floor, tiling & painting to completion	2,500,000.00	20/09/2022	100%	300 pupils	Complete and in use
2021-2022	Mumbuini Secondary School	Completion of Dining hall (450 pupils Purchase of dining hall furniture; 70 benches-455,000, 35 tables-700,000 & Installation of gutters to hall- 200,000, purchase of 1-10,000ltrs tank-90,000, construction of 1-10,000 ltrs tank base-55,000	1,500,000.00	19/08/2022	100%	450 students/parents	Complete and in use
SECURITY							

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30th, 2022

Financial Year	Project Name	Approved Activity	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2021-2022	D.C.C's Office - Nyeri South	Renovation works at Nyeri South District Headquarters-Water proofing roof slab, painting, internal and external washrooms repairs to completion	2,000,000.00	06/07/2022	100%	Othaya Education, administration and health stakeholders	Complete
2021-2022	Ihuririo Assistant Chief's Office	Construction of external 2 door pit latrine, and 1 internal cubicle for people living with disabilities	400,000.00	23/05/2022	100%	Assistant chief and office visitors	Complete and in use
2021-2022	Iteme-ini Assistant Chiefs	Completion of 300 capacity hall basement offices and 3 offices; hall, walling, roofing, doors and windows not to completion.	3,000,000.00	02/08/2022	100%	300 community members	Complete
2021-2022	Mumbu-ini assistant chief office	Renovation of Office - 1,000,000 flooring,walling, ceiling, roofing Furniture- 500,000, 2 executive desk 90,000, 2 executive 60,000, 25 conference chairs 182,000, 2 filling cabinets-60,000, 6 window curtains with rods-48,000, 1 boardroom table-20,000.	1,500,000.00	15/03/2022	100%	Assistant chief and Mumbuini community	Complete and in use
2021-2022	Karuthi Police Post	Construction of police post office, armory and cells-Roofing external and internal finishes to completion	2,000,000.00	01/08/2022	100%	Karuthi community	Complete and in use
2021-2022	Kihome chiefs office	Completion of 2 offices, store, washroom and a boardroom; Electricity connection- 100,000, water connection- 50,000, Rain water harvesting-200,000 and landscaping -100,000	450,000.00	15/07/2022	100%	Chief and kihome community	Complete
2021-2022	Othaya sub county police commander residence	Renovation of a 2 bedroom house-Paving and internal fittings & fencing	500,000.00	17/02/2022	100%	O.C.P.D	Complete and in use
2021-2022	Ruruguti Chief's Office	Construction of a 30 capacity boardroom -Roofing external and internal finishes to completion.	500,000.00	29/03/2022	100%	30 Members	Complete and in use
2021-2022	Mucharage Assistant Chief's Office	Renovation of 2 offices and a board room; flooring, painting, reroofing, keying to completion	900,000.00	15/03/2022	100%	Assistant chief	Complete and in use
	OTHERS						
2021-2022	Mahiga ICT Hub	Purchase of 40 workstations- 400,000, 40 seats- 160,000 cabling-280,000 & strongroom-60,000	900,000.00		0%	40 Members of community	Awaiting Funds
2021-2022	Othaya Law Courts	Installation of ICT equipment- Cabling-300,000, 1 Executive Conference desk-130,000, 5 extra padded arms- 130,000, Video conferencing kits- 340,000& purchase 1 Desktop 100,000	1,000,000.00	21/10/2022	0%	Judicialy staffs	Waiting Delivery
2021-2022	Witima ICT Hub	Purchase of 40 workstations- 400,000, 40 seats- 160,000 cabling-280,000 & strongroom-60,000	900,000.00		0%	40 Members of community	Awaiting Funds
	TOTAL		137,088,879.00				